



ANNUAL REPORT 2020-21

Project HEAL Trust

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TABLE OF CONTENTS

CHAIRMAN'S MESSAGE	3
INTRODUCTION	5
Background	5
Project Details	5
Project Funding	5
About Project HEAL Trust	6
BOARD OF TRUSTEES	7
PROJECT FEATURES	8
Vehicle Features	8
Project Execution	10
PROJECT TIMELINE	11
FINANCIALS	24
Notes to Financial Statements	29
Major Contributors	31
INDEPENDENT AUDITOR'S REPORT	35
Key Contacts	37

CHAIRMAN'S MESSAGE

Warm Greetings.

As Chairman of the Project HEAL Trust, I have great pleasure in addressing you through this Annual Report.

Since 1961, Rotary Mettupalayam has served our community at large. It has pioneered many projects for the benefits of the public. Every leader of the club has supported and maintained these projects. I want to highlight and recognize some achievements of the Club. The Metro Matriculation Higher Secondary School, the Clock Tower at the heart of the town at Central Bus Stand, the "Shanthivanam" Crematorium which was a long felt need of the town, the Autism School Project, prosthetic limb fitment centre, Project "CARE" to upgrade the infrastructure of Mettupalayam Government Hospital with the support of The Rotary Foundation are a few examples. Apart from the above, Rtn. Dr. Vijayagiri also was a member of Vocational Training Team of Doctors who visited Nigeria to perform free surgeries.

Life can only be understood...	<i>Backwards</i>
But it must be lived...	<i>Forwards</i>

Yes, Rotary Mettupalayam is not only thinking of the future, but also moving in that direction. As Club President in 2019-20, Rtn. Dr. Vijayagiri, who is a doctor by profession, dreamt of alleviating the sufferings of poor and needy women of the community, specifically from breast and cervical cancer. He and the club worked together to transform this idea into reality.

The Project became a reality through a combination of donations from more than 100 different donors, including a major CSR donation from M/s Encee Aromatics (P) Limited. It is co-sponsored by the Rotary Club of Juarez Campestre in Mexico. The Medical Partner is KMCH, a major hospital in Coimbatore. The Rotary Foundation has provided a Global Grant for the project. I need not go into further details here, as the full details, including the support from the then Rotary District Governor Rtn. Aruljothi Karthikeyan and the Rotary clubs in the District, are detailed in the report.

THE WORLD EXPECTS RESULTS "DON'T TELL OTHERS ABOUT THE LABOR PAINS ----- -----SHOW THEM THE BABY"
--

The Project HEAL Trust was formed in December 2019, and is a signatory to the multi-party Memorandum of Understanding signed for this project. The original plan was for the project to be launched in March 2020. However, due to the COVID-related disruptions in equipment arrival and vehicle fabrication, the screening camps eventually started only in April 2021. It is



only the beginning. The true results of this project will become visible when women who never even realized they have a problem are diagnosed and treated for these dreaded diseases. Such fruitful results will make us proud and satisfied that we have done a useful project for the public.

We thank our Club's Legal Advisor (Rtn. Santhamoorthy), and the Auditors (M/s T. R. Subbaiyan Pathy & Co) who put in their efforts and guided us in adhering to the legal formalities in forming the trust and also in obtaining 80G certificate from the Income Tax Department. We thank all the donors, partners and supporters who are part of this great project to make it to come true.

Personally, I thank Rotary Mettupalayam for giving me the opportunity to be a part of the project as Chairman of the Project HEAL Trust.

Lastly, I conclude with the quote:

Efficiency	is doing THINGS RIGHT
Effectiveness	is doing THE RIGHT THINGS
Excellence	is doing THE RIGHT THINGS RIGHT

I am confident that our team, led by Rtn. Dr. Vijayagiri (Secretary), Rtn. J. Stephen (Treasurer) and Chief Operating Officer (Rtn. Suresh Ananthakrishnan), with the excellent support from the Regional Project Coordinators, always does the Right Things Right in service of the community, and my best wishes to all.

Warm Regards

B NOWRATHANMAL SHANKLA
CHAIRMAN
PROJECT HEAL TRUST

October 2021

INTRODUCTION

Background

Breast cancer and cervical cancer are the two most common types of cancer among women. If the cancer is detected early, treatment is both simple and cost-effective. The best way to detect breast cancer is through a mammogram, and cervical cancer can be detected through a pap smear test. However, women, especially those from the underprivileged sections of society in our region, do not go for these tests periodically, and hence the disease is not detected till it reaches an advance stage. Even when it is detected, there is a hesitation to go for treatment protocols. There is substantial social stigma attached to such tests and treatments, especially in rural areas

Project Details

Project HEAL will change this scenario in a 30,000 sq. km region. An advanced digital mammogram device has been placed in a vehicle, along with pap smear testing equipment. A Medical Partner, a major multi-specialty hospital in Coimbatore (Kovai Medical Center and Hospital), will not only provide qualified staff for the vehicle and diagnostic services, but will also offer free surgery for underprivileged women who test positive for suspicious lesions.

HEAL is an acronym for High Awareness, Early Detection, Affordable Treatment, Low Mortality. The Project is designed as an end-to-end solution to mitigate the life-threatening nature of these two deadly diseases in a vast 30,000 sq km region.

Project Funding

The Project was implemented through a Rotary Foundation Global Grant (GG2094977). It was funded through a combination of CSR contributions, Rotary Clubs, Rotarians and members of the public, augmented by a matching grant from The Rotary Foundation and District Designated Funds from the Rotary District 3202. Overall, more than 150 donors from 30+ cities contributed funds to this initiative. The Grant value was approximately US\$260,000.



About Project HEAL Trust

The Project HEAL Trust was set up specifically for this project and will be the implementation partner. We will identify the beneficiaries by working with dozens of Rotary Clubs and NGOs in the region and will coordinate the camps. Regional Project Coordinators, all volunteer Rotarians, will assist with local logistics.

The Trustees of Project HEAL Trust consist of doctors from the community, a representative from KMCH and members from Rotary Club of Mettupalayam.

The Trust was registered in December 2019. The Trust has obtained 12A registration and also Section 80G income tax exemptions for donations made to the Trust.

BOARD OF TRUSTEES

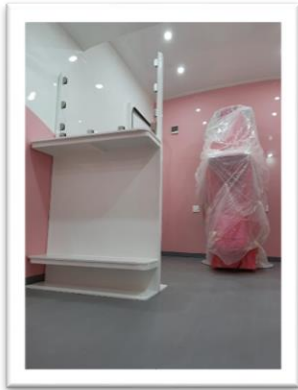
The Trustees represent a cross section of the stakeholders of this project. Five Trustees represent the beneficiary community (general public). One Trustee represents the Medical Partner (KMCH), and Rotary Mettupalayam is represented by three Trustees.

Also, six of the nine Trustees are medical professionals (doctors), considering the nature of the main project being executed by the Trust.

Sl. No.	Name	Representative of...	Role
1	Nowrathanmal Shankla	The Community	Chairman
2	Dr. M. K. Panchacharam	The Community	
3	Dr. G. Ponnuraj	The Community	
4	Dr. P. Barathan	The Community	
5	Dr. A. S. Panneerselvam	The Community	
6	Dr. R. Rupa	KMCH	
7	Dr. D. Vijayagiri	Rotary Mettupalayam	Secretary
8	Stephen Joseph	Rotary Mettupalayam	Treasurer
9	Suresh Ananthakrishnan	Rotary Mettupalayam	Chief Operating Officer

PROJECT FEATURES

Vehicle Features



Advanced digital mammogram device, with a bus adapter for mobile setup



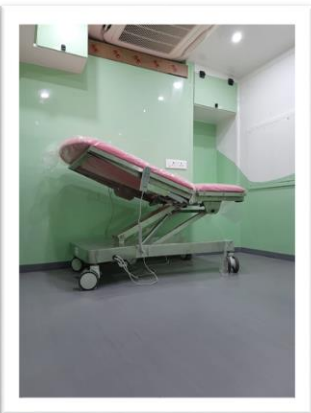
Two Generator sets, one for the mammography equipment and one for the rest of the vehicle



Power inverters and AC Unit



Water pump for the overhead water tank



Pap Smear Testing Table



Power Distribution Box, with the option to use external single phase AC input



Handwash Area



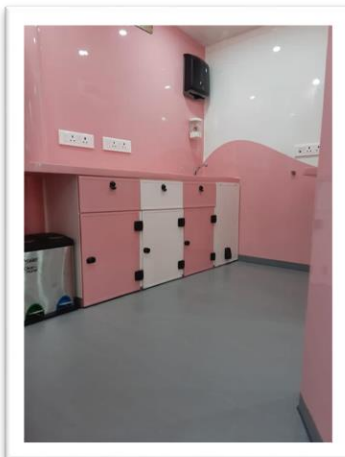
Vehicle Exterior View 1



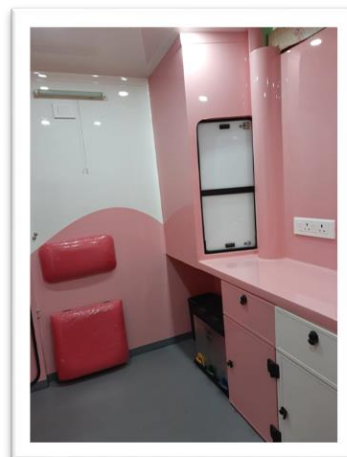
Vehicle Exterior View 2



Vehicle Exterior View 3



Centre Cabin View 1



Centre Cabin View 2

Project Execution

Project HEAL Trust works with Rotary Clubs, companies and other NGOs in identifying beneficiary populations. Once a group has been identified, Project HEAL Trust will work with the Medical Partner (KMCH) in fixing the camp date and also in registering the beneficiaries on the hospital systems. On the date of the camp, the vehicle will be taken to the camp location by the KMCH team and the screening will be done.

After the initial screening, if any beneficiary requires follow-up tests, they will be invited to the KMCH Medical College Hospital for additional tests. Those tests will also be done at no cost to the patients. The future course of action after these tests will be determined based on each case. If patient will benefit from surgery, then free surgery is also offered free of cost.

The vehicle is fully ready and the camps started in April 2021.

PROJECT TIMELINE

Project HEAL was announced in July 2019. The journey in photographs is shown below.

Jul 2019



A fund-raising program was conducted in the form of a play by noted playwright "Crazy" Mohan.

An initial Memorandum of Understanding was signed with the Medical Partner KMCH

Aug 2019



A CSR donation of Rs. 24 lakhs was received from M/s Encee Aromatics (P) Limited

Sep 2019



International Partner Club for Rotary Foundation Global Grant joined - The Rotary Club of Juarez Campestre in Mexico



Institutional Partner Metro Matriculation Higher Secondary School contributed Rs. 18 lakhs from the school corpus and Rs. 2 lakhs through suppliers and students.



The first Regional Partner Club signed a MOU for project execution -
The Rotary Club of Erode Cosmos

Jan 2020



Planning meetings with all the vendors and partners - vehicle chassis provider, vehicle fabricator, mammogram equipment provider as well as KMCH.



A Purchase Order was issued to the Mammography equipment provider, to allow them to start the import process from Germany.

Mar 2020:

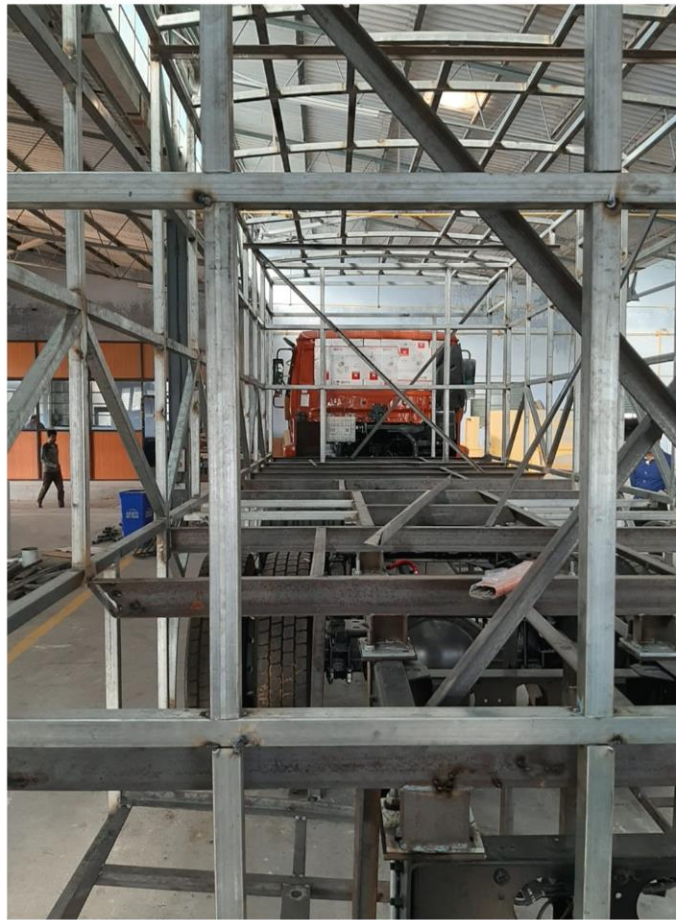


Vehicle Chassis was purchased...



... and handed over to the fabrication vendor

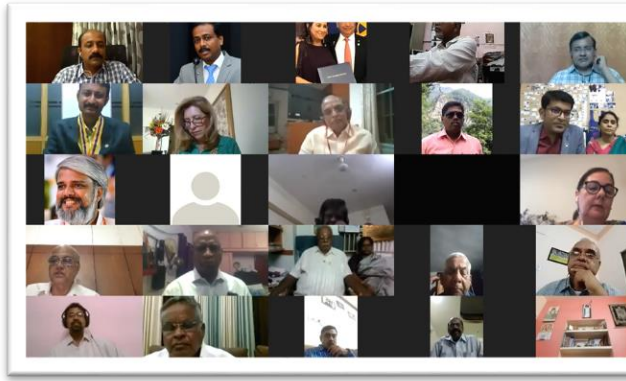
Apr-May 2020: Vehicle Fabrication in progress, delayed due to COVID-19 lockdowns



Jun 2020: Honourable Member of Parliament Mr. A. Raja at the vehicle fabrication site.



Symbolic Project Launch event over Video Conference (23-6-2020) with over 100 participants, attended by Rtn. Gulam Vahanvaty, Trustee, The Rotary Foundation



Consecration of Vehicle

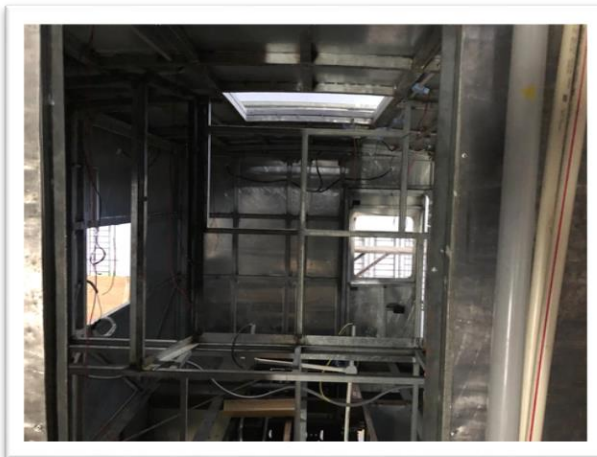


Arrival of Mammogram Equipment from Germany



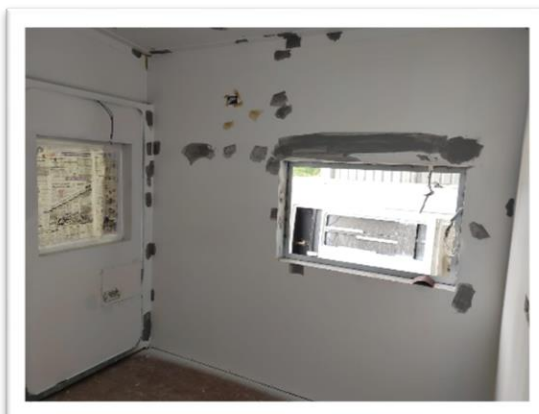
Jul 2020:

Interior Fabrication work in progress (delayed due to COVID lockdowns)

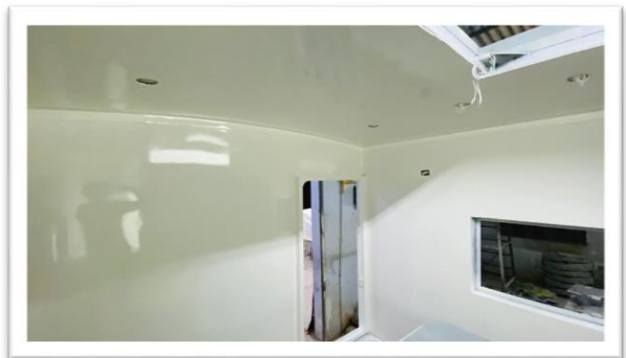


Aug 2020:

Interior Work continues...

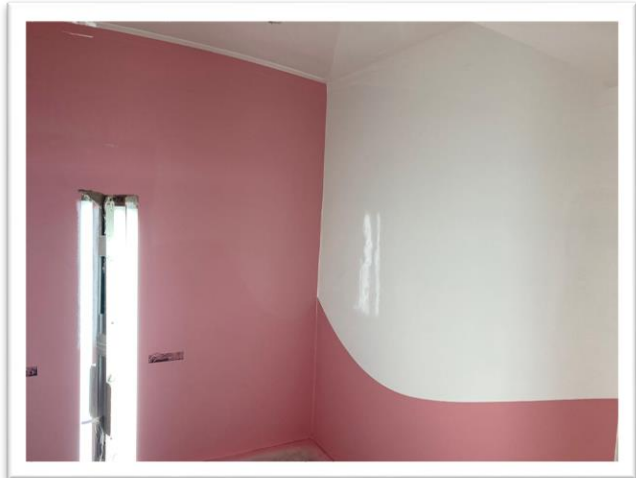


Sep 2020: Interior White Primer

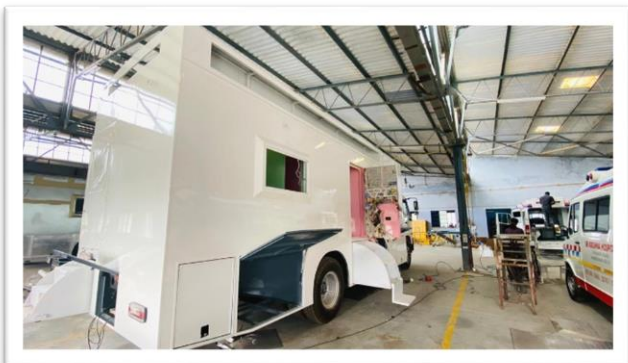


Interior Colours



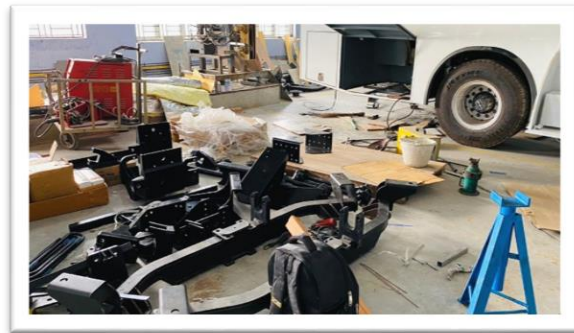


Exterior White Coat



Oct 2020:

Air suspension Fitment



Mammography Equipment



Dec 2020:

ROTARY ROADSHOW AT METTUPALAYAM 01-DEC-2020.

The first event was held at Mettupalayam where a ceremonial consecration was conducted and a demo of vehicle features was shown to Rotarians and public.



ROTARY ROADSHOW AT TIRUPUR 13-DEC-2020, hosted by Rotary Club of Tirupur South. Event was attended by representatives from 25 Rotary Clubs in the Tirupur region. A presentation was done to raise awareness about the project.



ROTARY ROADSHOW AT ERODE 18-DEC-2020, hosted jointly by Rotary Club of Erode Cosmos and Rotary Club of Erode Central. This event was graced by the presence of the Erode District Collector who appreciated the project. The event was attended by many Rotary Clubs in the Erode region. A presentation was done to raise awareness about the project.



ROTARY ROADSHOW AT DHARAPURAM 20-DEC-2020, hosted by Rotary Club of Dharapuram. This afternoon event at Dharapuram was attended by members of the Club and media. A presentation was done to raise awareness about the project



ROADSHOW AT UDUMALPET 20-DEC-2020, hosted by Rotary Club of Udumalpet. This evening event at Udumalpet was a formal meeting where members of all Clubs from Udumalpet were present. A presentation was done to raise awareness about the project.



Feb 2021:

Formal Launch event held with co-operating organizations on 04-Feb-2021 to coincide with World Cancer Day.



Mar 2021:

- Final Inspection of Vehicle and Planning for first Camp



Apr 2021:

Inaugural Camp on 08-04-2021 at a factory near Mettupalayam.



Pre-camp Meeting attended by major donors, Rotary Clubs, beneficiaries, and doctors from KMCH



The first beneficiary of Project HEAL after her screening, flanked by members of Inner Wheel Club of Mettupalayam. 16 mammograms and 31 pap smear tests were done at the inaugural camp.

FINANCIALS

**PROJECT HEAL TRUST, S.F.No. 721 & 722, KARAMADAI ROAD,
METRO MATRICULATION HIGHER SECONDARY SCHOOL, METTUPALAYAM - 641 301.**

BALANCE SHEET AS AT 31ST MARCH 2021.

		(Amount in Rs.)	
	<u>Note</u>	<u>AS ON 31.3.2021</u>	<u>AS ON 31.3.2020</u>
<u>SOURCE OF FUNDS:</u>			
Corpus Fund account	3	4,957,000	1,355,000
General Fund account	4	53,318	5,013
		<u>5,010,318</u>	<u>1,360,013</u>
<u>APPLICATION OF FUNDS:</u>			
<u>Property, Plant and Equipment:</u>			
Gross Block		-	-
Less: Accumulated Depreciation/amortization		-	-
Net Block		-	-
Capital work-in-progress		-	-
<u>CURRENT ASSETS, LOANS AND ADVANCES</u>			
Loans and advances	5	4,689,311	-
Cash and cash equivalents	6	321,007	1,360,013
Other assets		-	-
		<u>5,010,318</u>	<u>1,360,013</u>
<u>LESS: CURRENT LIABILITIES AND PROVISIONS</u>			
Current Liabilities		-	-
Provisions		-	-
		<u>-</u>	<u>-</u>
<u>NET CURRENT ASSETS</u>		<u>5,010,318</u>	<u>1,360,013</u>
		<u>5,010,318</u>	<u>1,360,013</u>
Significant accounting policies			
	2		
The notes referred to above form an integral part of the financial statements			

Place: Mettupalayam
Date : 06-Oct-2021.

As per our report of even date.

PROJECT HEAL TRUST, S.F.No. 721 & 722, KARAMADAI ROAD,
METRO MATRICULATION HIGHER SECONDARY SCHOOL, METTUPALAYAM - 641 301.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021.

		(Amount in Rs.)	
	<u>Note</u>	<u>AS ON 31.3.2021</u>	<u>AS ON 31.3.2020</u>
<u>INCOME:</u>			
Other Income	7	215,347	3,013
		-	-
		<u>215,347</u>	<u>3,013</u>
<u>EXPENSES:</u>			
Administrative expenses	8	42,043	-
Other expenses	9	124,975	3,000
Finance Cost	10	24	-
Depreciation and amortization expense		-	-
		<u>167,042</u>	<u>3,000</u>
Profit/(loss) before exceptional and extraordinary items		48,305	13
Exceptional items/Extraordinary Items		-	-
Profit before tax		<u>48,305</u>	<u>13</u>
Tax expense:			
Current tax		-	-
Profit/(Loss) for the year		<u>48,305</u>	<u>13</u>
Significant accounting policies	2		
The notes referred to above form an integral part of the financial statements			

Place: Mettupalayam
Date : 06-Oct-2021.

As per our report of even date.

PROJECT HEAL TRUSTNotes forming part of the Financial Statements for the year ended 31st March, 2021

		(Amount in Rs.)	
		<u>AS ON 31.3.2021</u>	<u>AS ON 31.3.2020</u>
NOTE:			
3	<u>CORPUS FUND ACCOUNT:</u>		
	Opening Balance	1,355,000	-
	Add: Received during the year (Schedule-I)	3,602,000	1,355,000
	Closing Balance (Schedule-II)	<u>4,957,000</u>	<u>1,355,000</u>
4	<u>GENERAL FUND ACCOUNT:</u>		
	Any reserve other than balance of Profit and Loss Account		
	Opening Balance	5,013	-
	Add/Less: Trfr. from Income & Expenditure a/c	<u>48,305</u>	<u>5,013</u>
	Closing balance	<u>53,318</u>	<u>5,013</u>
5	<u>LOANS & ADVANCES:</u>		
	<u>Unsecured, considered good unless otherwise stated)</u>		
	Fixed Deposit - Union Bank of India	4,500,000	-
	Interest accrued on FD	176,656	
	Tax Deducted at Source	<u>12,655</u>	<u>-</u>
		<u>4,689,311</u>	<u>-</u>
6	<u>CASH AND CASH EQUIVALENTS:</u>		
	<u>Cash and cash equivalents</u>		
	(a) <u>Balances with Banks</u>		
	Union Bank of India A/c. 520101265722744	122,769	1,358,013
	Kotak Mahindra Bank A/c. 8888448888	196,238	
	(b) Cheques, drafts on hand	-	-
	(c) Cash in hand	<u>2,000</u>	<u>2,000</u>
		<u>321,007</u>	<u>1,360,013</u>

PROJECT HEAL TRUST**Notes forming part of the Financial Statements for the year ended 31st March, 2021**

		(Amount in Rs.)	
NOTE:		AS ON 31.3.2021	AS ON 31.3.2020
7	<u>OTHER INCOME:</u>		
	Interest on Fixed Deposit	189,311	3,013
	Interest income	26,036	
		<u>215,347</u>	<u>3,013</u>
8	<u>ADMINISTRATIVE EXPENSES:</u>		
	Advertisement & Marketing expenses	17,500	-
	Fastag Recharge	4,000	-
	Internet expenses	17,944	-
	Telephone charges	2,599	-
		<u>42,043</u>	<u>-</u>
9	<u>OTHER EXPENSES:</u>		
	Accountancy charges	-	3,000
	Audit fees	17,700	-
	Fuel expenses	27,000	-
	Meals & entertainment expenses	68,175	-
	Other expenses	6,100	-
	Photo & Video expenses	6,000	-
		<u>124,975</u>	<u>3,000</u>
10	<u>FINANCE COST:</u>		
	Bank Charges	24	-
		<u>24</u>	<u>-</u>

PROJECT HEAL TRUST,
S.F.No. 721 & 722, Karamadai Road,
Metro Matriculation Higher Secondary School,
Mettupalayam - 641 301.

ASST. YEAR: 2021-22

SCHEDULE - I

Details of Corpus Donation received:

S. No.	Date	Name & Address	PAN No.	Amount
1	4/21/2020	Rotary Club of Mettupalayam		250,000
2	4/21/2020	Mettupalayam Rotary Club Trust		1,800,000
	6/29/2020	- do -		1,298,000
3	6/24/2020	Darius Marshall		100,000
4	6/25/2020	Rotary Club of Erode Central Electric Crematorium Trust		104,000
5	8/27/2020	Rtn.Santhamoorthy (M/s.Ponnammal Nanjaiyya Trust)		20,000
6	10/24/2020	Manoj Prabakar		15,000
7	11/27/2020	T.R.Subbaiyan Pathy & Co		15,000
			TOTAL	3,602,000

SCHEDULE - II

CORPUS FUND ACCOUNT:

1)	Annual Insurance Costs	1,600,000
2)	Equipment AMC Fund - March 2026	1,121,000
3)	Equipment AMC Fund - March 2027	1,177,050
4)	General Corpus fund	1,058,950
		<u>4,957,000</u>

Notes to Financial Statements

Significant Accounting Policies and Notes for the year ended 31, March 2021.

1. Background

Project Heal Trust ("The Trust") is registered under the Indian Public Trust Act, 1882 vide registration No. 133/BK4/2019 dated 2.12.2019. The Trust has been granted an exemption under section 12A of the Income Tax Act, 1961, vide DIN & Order No.

ITBA/EXM/S/12AA/2020-21/1028055148(1) dated 24.9.2020. The exemption has been granted with effect from A.Y: 2020-21. The Trust has been granted an exemption under section 80G of the Income Tax Act, 1961, vide DIN & Order no ITBA/EXM/S/80G/2020-21/1028106575(1) dated 29.9.2020. The exemption has been granted with effect from 24.1.2020.

Project Heal Trust is focused on implementing a Mobile Mammogram and cervical cancer screening Unit that will provide breast cancer screening services to underprivileged women of age 40 and above, in a 100 km radius from the Mobile Unit's base location. The Project will deploy a bus with advanced **digital mammography** equipment, and qualified personnel, to travel to various localities in a 100 km radius, and conduct diagnostic tests for a period of 5 years. Patients who test positive for breast or cervical cancer will be offered surgery free of cost by our Medical Partner (KMCH - a reputed multi-specialty hospital in Coimbatore). We are calling this **Project HEAL (High Awareness, Early Detection, Affordable Treatment and Low Mortality)**.

2. Significant accounting policies

a) Basis of preparation

The financial statements of the trust have been prepared under the historical cost convention, on the accrual basis of accounting in accordance with applicable accounting standards issued by the Institute of Chartered Accountants of India and generally accepted accounting principles ("GAAP"). The accounting policies adopted in preparation of financial statements are consistent with those of previous year.

b) Use of estimates

The preparation of financial statements in conformity with generally accepted accounting principles which required management to make estimates and assumptions that affect the

reported amounts of assets and liabilities and disclosure of contingent liabilities on the date of the financial statements. Actual results could differ from those estimates. Any revision of accounting estimates is recognized prospectively in current and future periods. Contingencies are recorded when it is probable that a liability will be incurred, and the amount can be reasonably estimated.

c) General fund

Receipts are primarily derived in the form of grants/ donations received from various donors which is recognized on receipt basis.

The trust receives general funds which are unrestricted in nature from local sources. The excess of income over expenditure during the year, being general purpose in nature is carried forward for use in the periods. The Trust also received funds which are restricted in nature local sources Revenue from the restricted fund is recognized during the year in the Income and Expenditure Account to match the related expenditure.

d) Interest Income

Interest on fixed deposits is recognized on an accrual basis taking into account the amount outstanding and the rate applicable.

e) Provisions and contingent liability

A provision is recognized in the financial statements where there exists a present obligation as a result of a past event, the amount of which is reliable estimable

And it is probable that an outflow of resource would be necessitated in order to settle the obligation. Contingent liability is possible obligation that arises from past event existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the enterprises, or is a present obligations that arises from past events but it recognizes because either it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation, or a reliable estimate of the amount of the obligation cannot be made.

f) Contingent liability arising on non-compliance of various fiscal statutes - Amount NIL (PY NIL). The Trust does not hold any pending disputed matters from statutory perspective.

g) The Corpus Fund includes fund assigned by donor as corpus to the Trust/Committee.

h) The balance with the banks in accounts and fixed deposits were confirmed by the respective banks.

i) Details of Audit Fees are as under:

Particulars 2019-20

Audit Fees (Incl. GST) Rs.17,700/-

j) Previous year figures have been regrouped /reclassified wherever considered necessary to suit the current year's layout.

T. R. Subbaiyan Pathy & Co
Chartered Accountants
 Place: Mettupalayam.
 Date : 06-Oct-2021.

Major Contributors

While the funding for Project HEAL Trust came predominantly through the Mettupalayam Rotary Club Trust, we wish to acknowledge the major contributions made to the overall project in total by Rotarians, Rotary Clubs, companies, institutions and members of the public.

Part 1: CSR Contribution made through The Rotary Foundation

SI	Donor	Amount
1	M/s Encee Aromatics (P) Limited	₹ 24,00,000

Part 2: Contributions made to The Rotary Foundation as part of the Global Grant

SI	Club	Donor	Rtn/Club	Amount
1	Rotary Club of Mettupalayam	Shree Vijayalakshmi Charitable Trust (Hon. Rtn. O. Arumugaswamy)	Rotarian	₹ 12,50,000
2	Rotary Club of Tirupur Metaltown	AVP Trust (Rtn. A. Karthikeyan)	Rotarian	₹ 11,18,000
3	Rotary Club of Tirupur Smart City	M/s Sun Polymers (Rtn. Arul Selvam)	Rotarian	₹ 7,75,000
4	Rotary Club of Mettupalayam	Rtn. N.S.V. Arumugam	Rotarian	₹ 7,46,000
5	Rotary Club of Mettupalayam	Hon. Rtn. N. Krishnaswamy	Rotarian	₹ 7,20,000
6	Rotary Club of Tirupur Pride	Rtn. B. Dhanasekar	Rotarian	₹ 6,34,000
7	Rotary Club of Mettupalayam	Sri Marudhar Kesari Centenary Memorial Trust (Rtn. Suresh Chand Nahar)	Rotarian	₹ 5,00,000

8	Rotary Club of Tirupur Metaltown	Rtn. V. G. Anand Ram	Rotarian	₹ 3,73,000
9	Rotary Club of Mettupalayam	Rtn. D. Vijayagiri	Rotarian	₹ 2,62,500
10	Rotary Club of Tirupur South	Rtn. B. Elangkumaran	Rotarian	₹ 1,86,000
11	Rotary Club of Mettupalayam	Rtn. Vidyaprakash	Rotarian	₹ 1,12,000
12	Rotary Club of Mettupalayam	Rtn. K. G. Ananthakrishnan	Rotarian	₹ 1,05,000
13	Rotary Club of Mettupalayam	Rtn. Jawahar Viswanathan	Rotarian	₹ 1,05,000
14	Rotary Club of Mettupalayam	Rtn. Dr. Krishnamurthy	Rotarian	₹ 1,05,000
15	Rotary Club of Mettupalayam	Rtn. Dr. P.V. Jagadeesan	Rotarian	₹ 1,05,000
16	Rotary Club of Mettupalayam	Rtn. Madan Kumar	Rotarian	₹ 1,05,000
17	Rotary Club of Mettupalayam	M/s Shrini Softex India Limited (Rtn. Dinesh Prabhu)	Rotarian	₹ 1,05,000
18	Rotary Club of Mettupalayam	Rtn. Mahesh Kumar	Rotarian	₹ 1,05,000
19	Rotary Club of Mettupalayam	Rtn. Mahalingam	Rotarian	₹ 1,05,000
20	Rotary Club of Mettupalayam	Rtn. R. Jayakumar	Rotarian	₹ 1,05,000
21	Rotary Club of Mettupalayam	Rtn. R. Kishnan	Rotarian	₹ 1,00,000
22	Rotary Club of Mettupalayam	Rtn. Vijayanandh Balagopal	Rotarian	₹ 1,00,000
23	Rotary Club of Mettupalayam	Rtn. Sanjay Shankla	Rotarian	₹ 1,00,000
24	Rotary Club of Dharapuram		Club	₹ 1,00,000
25	Rotary Club of Erode Cosmos	Rtn. J. Balaji	Rotarian	₹ 1,00,000
26	Rotary Club of Erode Metro	Rtn. A. Senthilkumar	Rotarian	₹ 1,00,000
27	Rotary Club of Tirupur East	Rtn. S. Nallasivam	Rotarian	₹ 1,00,000
28	Rotary Club of Tirupur Gandhinagar		Club	₹ 1,00,000
29	Rotary Club of Tirupur Metaltown		Club	₹ 1,00,000
30	Rotary Club of Tirupur Smart City	M/s Tom Knitters (Rtn. P. Senthil Kumar)	Rotarian	₹ 1,00,000
31	Rotary Club of Palladam Rainbow	Rtn. G. Arumugam	Rotarian	₹ 75,000
32	Rotary Club of Palladam Rainbow	Rtn. A. Muruganandam	Rotarian	₹ 75,000
33	Rotary Club of Palladam Rainbow	Rtn. R. Natarajan	Rotarian	₹ 75,000
34	Rotary Club of Palladam Rainbow	Rtn. T. Kumar	Rotarian	₹ 75,000
35	Rotary Club of Tirupur South	Rtn. V. Varadharaj	Rotarian	₹ 75,000
36	Rotary Club of Palladam Rainbow	Rtn. Kavitha Sundararajan	Rotarian	₹ 72,000
37	Rotary Club of Mettupalayam	Rtn. Veeraswamy	Rotarian	₹ 50,000
38	Rotary Club of Mettupalayam	Rtn. Srinivasan. D.	Rotarian	₹ 50,000
39	Rotary Club of Bhavani Komarapalayam	Rtn. A. Chandrasekaran	Rotarian	₹ 50,000
40	Rotary Club of Tirupur Prime	Rtn. Dr. V. Manigandan	Rotarian	₹ 50,000
41	Rotary Club of Cheyur		Club	₹ 40,000
42	Rotary Club of Nilgiris West	Rtn. Dr. V. Balasubramaniam	Rotarian	₹ 37,275
43	Rotary Club of Mettupalayam	EMS Hotels Pvt Ltd (Rtn. Sivanandam)	Rotarian	₹ 25,000
44	Rotary Club of Mettupalayam	Rtn. R. Soundararaj	Rotarian	₹ 25,000

45	Rotary Club of Mettupalayam	Mahendra Finance Corporation (Rtn. Mahender Nahar)	Rotarian	₹ 25,000
46	Rotary Club of Avinashi East		Club	₹ 25,000
47	Rotary Club of Tirupur Prime	Rtn. Paul Benjamin	Rotarian	₹ 25,000
48	Rotary Club of Mettupalayam	Rtn. K. Arumugam	Rotarian	₹ 10,000
49	Rotary Club of Mettupalayam	Rtn. K. R. Mayilswami	Rotarian	₹ 10,000
50	Rotary Club of Mumbai Cuffe Parade	Rtn. Mahendra Fulchand Sundesha	Rotarian	₹ 10,000
51	Rotary Club of Boyampalayam		Club	₹ 10,000
52	Rotary Club of Vagarayampalayam	Mr. S. Rathinam	Rotarian	₹ 10,000
53	Rotary Club of Vagarayampalayam		Club	₹ 10,000
54	Rotary Club of Sathy	Rtn. S. B. Aravindkumar	Rotarian	₹ 5,000
55	Rotary Club of Tirupur Elite	M/s Thirukumaran Auto Print (Rtn. P. R. Kumar)	Rotarian	₹ 5,000

Part 3: Contributions made through Mettupalayam Rotary Club Trust (Rs. 10,000 and above)

Sl. No.	Donor	Amount
1	Metro Matriculation Higher Secondary School, Mettupalayam	₹ 18,00,000
2	Bhawribai Bhawarlal Charitable Trust (Mr. Nowrathanmal Shankla)	₹ 1,60,000
3	Otto Clothing Pvt Ltd	₹ 1,00,000
4	Mr. Dushyant Kapoor	₹ 1,00,000
5	Mrs. R. Vijayaa	₹ 1,00,000
6	GVG Paper Mills Pvt. Ltd. (CSR)	₹ 1,00,000
7	Rtn. T.R. Subbaihan	₹ 1,00,000
8	Dr. Amirtha Ajit	₹ 68,071
9	Mr. Umashanker. S	₹ 50,000
10	Mr. C.K. Sridhar	₹ 50,000
11	Mr. Mohandoss	₹ 50,000
12	Shanthi Educational Society (Mr. Rajesh Mehta)	₹ 50,000
13	Shri Harikrishna Papers Pvt. Ltd. (CSR)	₹ 50,000
14	Mrs. S. Padmavathy	₹ 50,000
15	Mr. Palanimahesh Kumar	₹ 50,000
16	Mr. D. Arvind	₹ 50,000
17	Mrs. Vennila Inbavazhvu	₹ 25,000
18	Ms. G. Sudha	₹ 25,000
19	Mr. Kamesh	₹ 25,000
20	Nerchi Foundation	₹ 25,000
21	Surabi Mahalir Mandram	₹ 25,000

22	R. Chandrasekaran HUF	₹ 25,000
23	Mr. Rajmal Kamalchand Sethia	₹ 21,000
24	Arihant Garments	₹ 21,000
25	Mr. Janardhanan K.	₹ 20,000
26	Mr. T. Rangaswami (Sri Devi Finance)	₹ 20,000
27	Dr. P. Rajaram	₹ 20,000
28	Mrs. P. Uma Rani	₹ 10,000
29	Mrs. Sulochana Dharmalingam	₹ 10,000
30	Mr. Sridhar Kandukuri	₹ 10,000
31	Cool Khakhis Mens Fashion	₹ 10,000
32	Sunshine Electronics	₹ 10,000
33	Mr. M.K. Srinivasan	₹ 10,000
34	Mr. N. Ravichandran	₹ 10,000
35	Coimbatore Medical College 1982 Batch	₹ 10,000
36	SBA Hospitality	₹ 10,000
37	Kovai Silks	₹ 10,000
38	Mr. K. G. Ramakrishnan	₹ 10,000
39	Vishal Precision Products Pvt Ltd	₹ 10,000
40	Mr. S. Palaniswamy	₹ 10,000
41	Mrs. R. Nirmaladevi	₹ 10,000
42	Arokiya Gym	₹ 10,000
43	Mr. Sanjeev Prasad	₹ 10,000
44	Mr. R. Vivek	₹ 10,000
45	Mr. Ganesh Ram Viswanathan	₹ 10,000
46	Mr. M. R. Sampath	₹ 10,000
47	Gomathiammal Memorial Trust (Mr. Sathyanarayanan Palaniappan)	₹ 10,000
48	Dr. V. R. Ravikumar	₹ 10,000

Part 4: Contributions made directly to Project HEAL Trust (till 31-03-2021)

Sl. No.	Donor	Amount
1	Rotary Club of Erode Central Electric Crematorium Trust	₹ 1,04,000
2	Inner Wheel Club of Mettupalayam	₹ 1,00,000
3	Rtn. Darius Marshall	₹ 1,00,000
4	Dr. Kalyan Venkataraman	₹ 50,000
5	M/s.Ponnammal Nanjaiyya Trust (Rtn. Santhamoorthy)	₹ 20,000
6	Mr. Manoj Prabakar	₹ 15,000
7	T. R. Subbaiyan Pathy	₹ 15,000

INDEPENDENT AUDITOR'S REPORT

To The Board of Trustees of PROJECT HEAL TRUST

1. Opinion

We have audited the financial statement of PROJECT HEAL TRUST ("the trust"), which comprise the balance sheet at 31 March 2021, and the income and expenditure account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion the accompanying financial statements give a true and fair view of financial position of the entity as at 31 March, 2021 and of its excess of income over expenditure for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

2. Basis for Opinion

We conducted our audit accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirement that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

3. Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statement that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so. Those

charged with governance are responsible for overseeing the entity's financial reporting process.

4. Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an auditor conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are detectable if, individually or in the aggregate, they could reasonably be expected to influence the economic decision of users taken on the basis of these financial statements. We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

T. R. Subbaiyan Pathy & Co
Chartered Accountants
Place: Mettupalayam.
Date : 06-Oct-2021.

KEY CONTACTS

Any of the following volunteers can be contacted to organize camps for underprivileged women.

Regional Project Coordinators (RPC)	
Mettupalayam RPC	Name: Rtn. P. Maheshkumar E-Mail: Mahesh.iyc@gmail.com Mobile: +91-98422-22603
Erode RPC	Name: Rtn. Gayathiri Devi Balaji E-Mail: gayathiridevibalaji@gmail.com Mobile: +91-94433-57975
Tirupur RPC	Name: Rtn. V. G. Anand Ram E-Mail: dbsanand@gmail.com Mobile: +91-98412-97700
Nilgiris RPC	Name: Rtn. Dr. V. Balasubramaniam E-Mail: balasurg@gmail.com Mobile: +91-94438-98834
Coimbatore RPC	Name: Rtn. C. T. Thiagarajan E-Mail: cttrajan69@gmail.com Mobile: +91-98947-14444
Dharapuram RPC	Name: Rtn. Er. K. Panneerselvam E-Mail: erpanneer1956@gmail.com Mobile: +91-98422-33945
Command Center	E-Mail: cc@projectheal.in Mobile: +91-818-996-8888

For additional information about the Trust, any of the following Trustees may be contacted.

Project HEAL Trust		
Rtn. Suresh Ananthakrishnan Chief Operating Officer Mobile: +91-99406-40639	Rtn. Dr. Vijayagiri Secretary Mobile: +91-94436-09950	Rtn. J. Stephen Treasurer Mobile: +91-98422-01539
EMAIL : pht@projectheal.in		

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