



ANNUAL REPORT 2023-24

Project HEAL Trust

Regn: 133/BK4/2019

E-Mail : pht@projectheal.in

Tel: +91-818-996-8888

Website : www.projectheal.in



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CHAIRMAN'S MESSAGE

Warm Greetings.

I have great pleasure in addressing you through the Annual Report for the Year 2023-24.

The Project HEAL Trust was formed in December 2019, and is a signatory to the multi-party Memorandum of Understanding signed for this project, between Rotary Mettupalayam, Rotary District 3202 (now 3203), Rotary Club of Juarez Campestre (Mexico) and Kovai Medical Center and Hospital (KMCH).

As of the end of the Year 2023-24, I am happy to announce that 91 camps have been completed, and more than 5,000 women have been screened for the deadly diseases of breast cancer and cervical cancer. And, it is especially heartening to note that a few women have been successfully treated as well. We should realize that these are not cases of individual women being treated. These are cases where their families' futures have been protected because the breadwinner has been cured of a deadly disease. My sincere appreciation to our Medical Partner organization - KMCH - for the high-quality screening and surgical services provided to these beneficiaries.

As an organization dedicated to fighting the scourge of cancer, we wish to support and encourage like-minded projects in our community. Towards this, during this Financial Year, we donated a sum of Rs. 1 lakh to the Tirupur Rotary and Public Welfare Trust for setting up a cancer hospital in Tirupur.

The success of Project HEAL was not in organizing the first camp. We are now approaching the 100th camp milestone. Such a milestone cannot be reached without exemplary teamwork of all the groups involved. My congratulations and appreciations to all the Regional Project Coordinators, Rotary District Officers and Rotarians involved in the execution.

Since 1961, Rotary Mettupalayam has served our community at large. It has pioneered many projects for the benefits of the public. Every leader of the club has supported and maintained these projects. I want to highlight and recognize some achievements of the Club. The Metro Matriculation Higher Secondary School, the Clock Tower at the heart of the town at Central Bus Stand, the "Shanthivanam" Crematorium which was a long-felt need of the town, the Autism School Project, prosthetic limb fitment centre, Project CARE and Project LIFELINE to upgrade the infrastructure of Mettupalayam Government Hospital with the support of The Rotary Foundation are a few examples. Apart from the above, the Club also supported free surgeries in Nigeria, through Rtn. Dr. Vijayagiri's participation in two Vocational Training Teams of Doctors from across India.



Project HEAL became a reality through a combination of donations from more than 100 different donors, including a major CSR donation from M/s Encee Aromatics (P) Limited. It is co-sponsored by the Rotary Club of Juarez Campestre in Mexico. The Medical Partner is KMCH, a major hospital in Coimbatore. The Rotary Foundation has provided a Global Grant for the project. The Project received total support from Rotary District 3202 (now 3203), including personal commitment and contribution from the then District Governor Rtn. Aruljothi Karthikeyan.

We thank our Trust's Legal Advisor Mr. Santhamoorthy and Auditor M/s T. R. Subbaiyan Pathy & Co who put in their efforts and guided us in adhering to the legal formalities in not only forming the trust but also ensuring full compliance over the past several years. Our Trust has received approval under Section 80G, Section 12 AA and also NGO DARPAN.

Personally, I thank Rotary Mettupalayam for giving me the opportunity to play a part as Chairman of the Project HEAL Trust. I am confident that our team, led by Rtn. Dr. Vijayagiri (Secretary), Rtn. J. Stephen (Treasurer) and Rtn. Suresh Ananthakrishnan (Chief Operating Officer) will continue the good work in the coming years.

My sincere request to all readers is to look for opportunities to conduct camps in your region, and contact the team.

Warm Regards

B NOWRATHANMAL SHANKLA
CHAIRMAN
PROJECT HEAL TRUST
31-10-2024

INTRODUCTION

Background

Breast cancer and cervical cancer are the two most common types of cancer among women. If the cancer is detected early, treatment is both simple and cost-effective. The best way to detect breast cancer is through a mammogram, and cervical cancer can be detected through a pap smear test. However, women, especially those from the underprivileged sections of society in our region, do not go for these tests periodically, and hence the disease is not detected till it reaches an advanced stage. Even when it is detected, there is a hesitation among this population to go for treatment protocols. There is substantial social stigma attached to such tests and treatments, especially in rural areas.

Project Details

Project HEAL is changing this scenario in a 30,000 sq. km region. An advanced digital mammogram device has been placed in a vehicle, along with pap smear testing equipment. Out Medical Partner, a major multi-specialty hospital in Coimbatore (Kovai Medical Center and Hospital), not only provides qualified staff for the vehicle and diagnostic services, but also offers free surgery for underprivileged women who test positive for suspicious lesions.

HEAL is an acronym for High Awareness, Early Detection, Affordable Treatment, Low Mortality. The Project is designed as an end-to-end solution to mitigate the life-threatening nature of these two deadly diseases in a vast 30,000 sq km region.

Project Funding

The Project was implemented through a Rotary Foundation Global Grant (GG2094977). It was funded through a combination of CSR contributions, Rotary Clubs, Rotarians and members of the public, augmented by a matching grant from The Rotary Foundation and District Designated Funds from the Rotary District 3202. Overall, more than 150 donors from 30+ cities contributed funds to this initiative. The Grant value was approximately US\$260,000.



Project Execution

Project HEAL Trust works with Rotary Clubs, companies and other NGOs in identifying beneficiary populations. Once a group has been identified, an awareness program is first conducted for the beneficiaries to ensure that they understand the importance of this screening, and also to ensure that they attend the camp. Project HEAL Trust then works with the Medical Partner (KMCH) in scheduling the camp and also in registering the beneficiaries on the hospital's system. On the date of the camp, the vehicle is taken to the camp location by the KMCH team and the screening is done.

After the initial screening, if any beneficiary requires follow-up tests, they are invited to the KMCH Medical College Hospital for additional tests. Those tests are also done at no cost to the patients. The future course of action after these tests is determined based on each case. If a patient will benefit from surgery, then free surgery is also offered.

About Project HEAL Trust

The Project HEAL Trust (Registered at the Sub-Registrar's Office at Mettupalayam on 02/12/2019 with Registration No. 133/BK4/2019) was set up specifically for this project and is the Implementation Partner. We identify the beneficiaries by working with dozens of Rotary Clubs and NGOs in the region and also coordinate the camps. Regional Project Coordinators, all volunteer Rotarians, assist with local logistics.

The Trustees of Project HEAL Trust includes doctors from the community, a representative from KMCH and members from Rotary Club of Mettupalayam.

The Trust was registered in December 2019. The Trust has obtained 12AA registration and also Section 80G income tax exemptions for donations made to the Trust.

BOARD OF TRUSTEES

The Trustees represent a cross section of the stakeholders of this project. Five Trustees represent the broader community (general public). One Trustee represents the Medical Partner (KMCH), and Rotary Mettupalayam is represented by three Trustees.

Also, six of the nine Trustees are medical professionals (doctors), considering the nature of the main project being executed by the Trust.

Sl. No.	Name	Representative of...	Role
1	Nowrathanmal Shankla	The Community	Chairman
2	Dr. M. K. Panchacharam	The Community	
3	Dr. G. Ponnuraj	The Community	
4	Dr. K. Vishnupriya	The Community	
5	Dr. A. S. Panneerselvam	The Community	
6	Dr. R. Rupa	KMCH	
7	Dr. D. Vijayagiri	Rotary Mettupalayam	Secretary
8	Stephen Joseph	Rotary Mettupalayam	Treasurer
9	Suresh Ananthakrishnan	Rotary Mettupalayam	Chief Operating Officer

ACTIVITIES DURING 2023-24

Summary

- 49 camps were conducted during the period 1st April 2023 to 31st March 2024 across Tirupur, Erode, Coimbatore, Udumalpet and Mettupalayam regions. This translates to almost one camp every week on an average.
- 1300+ women screened for breast cancer, and 1600+ women screened for cervical cancer.
- Follow-up tests conducted for more than 100 women at no cost by our Medical Partner Hospital (KMCH).
- At least 10 beneficiaries identified as high risk cases; counselling provided.
- 2 beneficiaries have successfully completed surgery/treatment at no cost.
- All camps are organized with the support and coordination efforts of local Rotary Clubs and other like-minded organizations.

Camp Summary

Date	Camp ID	Region	Host Organization	Venue Organization
21-Apr-23	20016	Tirupur	RC Tirupur West	Prithvi Garments
28-Apr-23	20017	Tirupur	RC Tirupur North	Esstee Exports
03-May-23	20018	Tirupur	RC Tirupur North	Eastman Exports
05-May-23	20019	Tirupur	RC Tirupur Metal Town	AVP School
10-May-23	20020	Tirupur	RC Tirupur North	Prachi Exports
12-May-23	50007	Coimbatore	RC Coimbatore Metropolis	Selambanur High School
17-May-23	10005	Mettupalayam	RC Mettupalayam	Periyanaickenpalayam GH
19-May-23	10006	Mettupalayam	RC Mettupalayam	NLP Mandapam
31-May-23	20021	Tirupur	RC Tirupur North	SNS School
03-Jun-23	50008	Coimbatore	CORD (*)	Narsipuram
07-Jun-23	20022	Tirupur	RC Tirupur North	Prachi Exports
15-Jun-23	20023	Tirupur	RC Tirupur North	Eastman Exports
30-Jun-23	20024	Tirupur	RC Tirupur Thirumuruganpoondi	Perlei Exports
19-Jul-23	20025	Tirupur	RC Tirupur Next Generation	Swift Mercandise
21-Jul-23	10007	Mettupalayam	RC Mettupalayam	Metro School
26-Jul-23	40004	Udumalpet	RC Tirupur Next Generation	Victus Dyeings
23-Aug-23	40005	Udumalpet	RC Tirupur Next Generation	Victus Dyeings
25-Aug-23	20026	Tirupur	RC Tirupur North	Prachi Exports
30-Aug-23	10008	Mettupalayam	RC Sirumugai	Vijayalakshmi School
06-Sep-23	20027	Tirupur	RC Somanur	Literacy Mission
08-Sep-23	20028	Tirupur	RC Tirupur South	Greenway Clothing
13-Sep-23	30014	Tirupur	RC Sakthi Mahalingapuram	Sakthi Auto
15-Sep-23	30015	Tirupur	RC Sakthi Mahalingapuram	Sakthi Auto

20-Sep-23	30016	Tirupur	RC Sakthi Mahalingapuram	Sakthi Auto
23-Sep-23	30017	Tirupur	RC Sakthi Mahalingapuram	Sakthi Auto
27-Sep-23	30018	Tirupur	RC Sakthi Mahalingapuram	Sakthi Auto
29-Sep-23	10010	Mettupalayam	RC Sirumugai	Anjaneyar Temple
18-Oct-23	20029	Tirupur	RC Tirupur Metal Town	AVP School
20-Oct-23	50006	Udumalpet	RC Udumalpet	Guruvayurappan Textiles
25-Oct-23	50007	Udumalpet	RC Udumalpet	Guruvayurappan Textiles
03-Nov-23	10011	Mettupalayam	RC Sirumugai	Anjaneyar Temple
18-Nov-23	10012	Mettupalayam	RC Sirumugai	Anjaneyar Temple
22-Nov-23	20030	Tirupur	RC Tirupur Metal Town	AVP School
29-Nov-23	50009	Coimbatore	CORD	Ikkarai Boluvampatti
01-Dec-23	10013	Mettupalayam	RC Sirumugai	Ambal Public School
08-Dec-23	50010	Coimbatore	CORD	Veerapandi
13-Dec-23	50011	Coimbatore	CORD	Devarayapuram
20-Dec-23	20031	Tirupur	RC Tirupur Smart City	Chakravarthi Plastics
27-Dec-23	20032	Tirupur	RC Tirupur North	Gango Garments
29-Dec-23	30019	Tirupur	RC Kavindhapadi	Govt Girls Hr. Sec. School
05-Jan-24	20033	Tirupur	RC Tirupur North	Gango Garments
24-Jan-24	20034	Tirupur	RC Tirupur Metal Town	Jubilee Tex
08-Feb-24	40006	Tirupur	RC Tirupur Pride	Knit Gallery, Gudimangalam
01-Mar-24	20035	Tirupur	RC Tirupur	Sree Santhosh Garments
06-Mar-24	50012	Coimbatore	CORD	Anaikatti
08-Mar-24	20036	Tirupur	RC Tirupur Pride	Jayakumaran Exports
15-Mar-24	30021	Tirupur	RC Erode Metro	Precision Garments
20-Mar-24	20037	Tirupur	RC Tirupur Prime	Sai Kirupa School
22-Mar-24	30022	Tirupur	RC Erode Metro	Precision Garments

(*) CORD : Chinmaya Organization for Rural Development, Coimbatore.

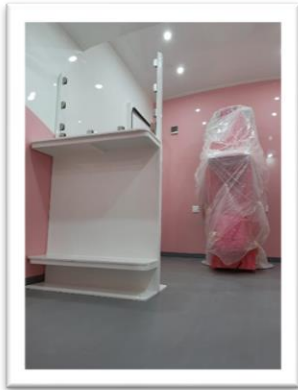
A FEW PHOTOS FROM THE YEAR

Each camp is preceded by an awareness program. It is to be noted that our awareness programs are well-attended, resulting in awareness being spread among a much higher population that that represented as beneficiaries from the camps.





VEHICLE FEATURES



Advanced digital mammogram device, with a bus adapter for mobile setup



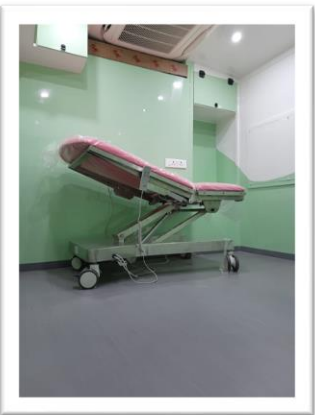
Two Generator sets, one for the mammography equipment and one for the rest of the vehicle



Power inverters and AC Unit



Water pump for the overhead water tank



Pap Smear Testing Table



Power Distribution Box, with the option to use external single phase AC input



Handwash Area



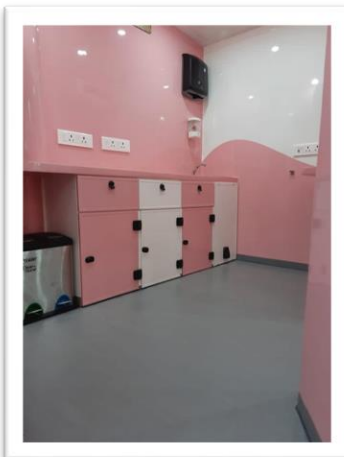
Vehicle Exterior View 1



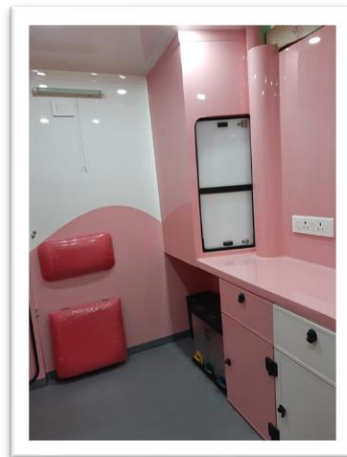
Vehicle Exterior View 2



Vehicle Exterior View 3



Centre Cabin View 1



Centre Cabin View 2

PROJECT TIMELINE

Project HEAL was announced in July 2019. The journey from concept to reality, in photographs, is shown below.

Jul 2019



A fund-raising program was conducted in the form of a play by noted playwright "Crazy" Mohan.



An initial Memorandum of Understanding was signed with the Medical Partner KMCH

Aug 2019



A CSR donation of Rs. 24 lakhs was received from M/s Encee Aromatics (P) Limited

Sep 2019



International Partner Club for Rotary Foundation Global Grant joined - The Rotary Club of Juarez Campestre in Mexico



Institutional Partner Metro Matriculation Higher Secondary School contributed Rs. 18 lakhs from the school corpus and Rs. 2 lakhs through suppliers and students.



The first Regional Partner Club signed a MOU for project execution -
The Rotary Club of Erode Cosmos

Jan 2020



Planning meetings with all the vendors and partners - vehicle chassis provider, vehicle fabricator, mammogram equipment provider as well as KMCH.



A Purchase Order was issued to the Mammography equipment provider, to allow them to start the import process from Germany.

Mar 2020:

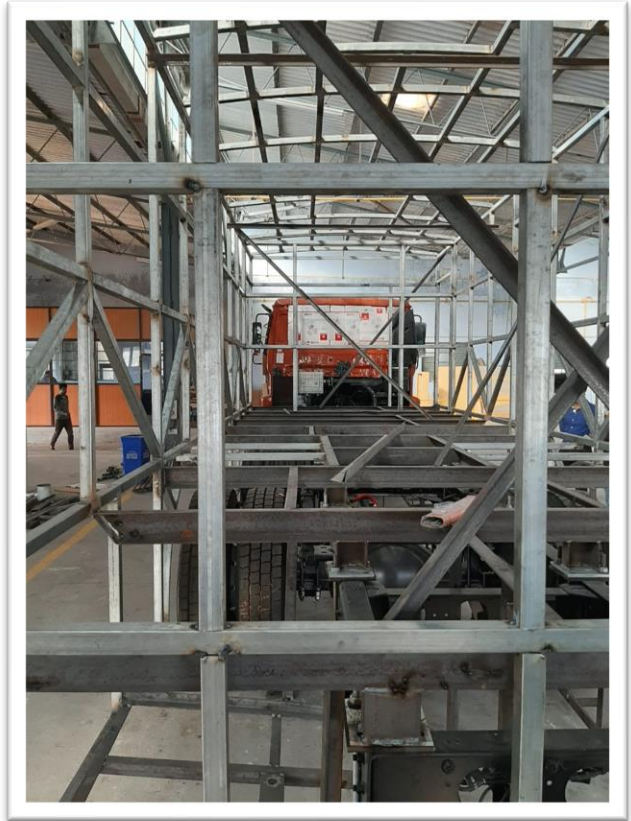


Vehicle Chassis was purchased...



... and handed over to the fabrication vendor

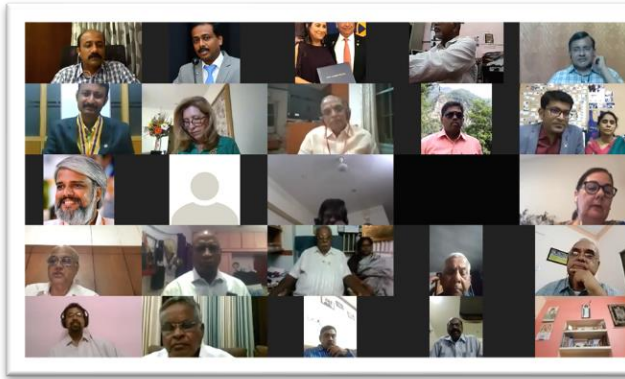
Apr-May 2020: Vehicle Fabrication in progress, delayed due to COVID-19 lockdowns



Jun 2020: Honourable Member of Parliament Mr. A. Raja at the vehicle fabrication site.



Symbolic Project Launch event over Video Conference (23-6-2020) with over 100 participants, attended by Rtn. Gulam Vahanvaty, Trustee, The Rotary Foundation



Consecration of Vehicle



Arrival of Mammogram Equipment from Germany



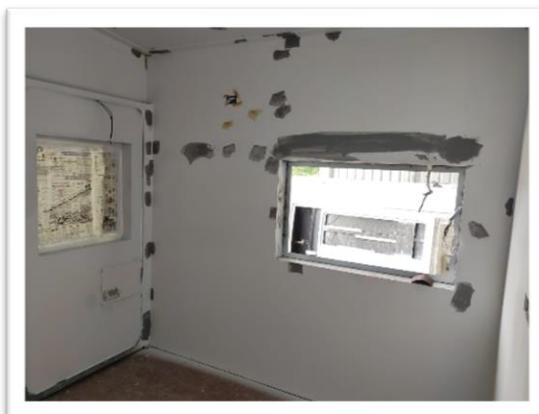
Jul 2020:

Interior Fabrication work in progress (delayed due to COVID lockdowns)

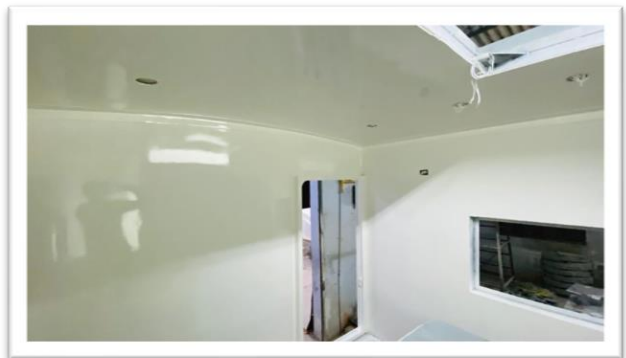
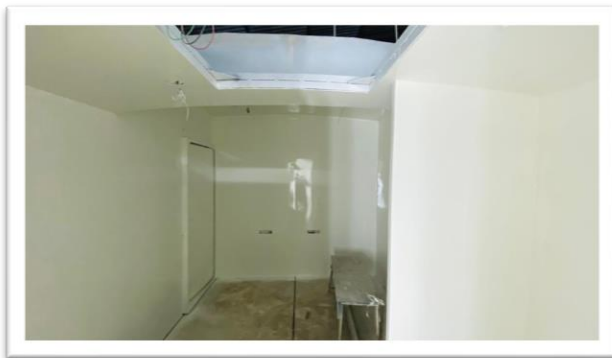


Aug 2020:

Interior Work continues...

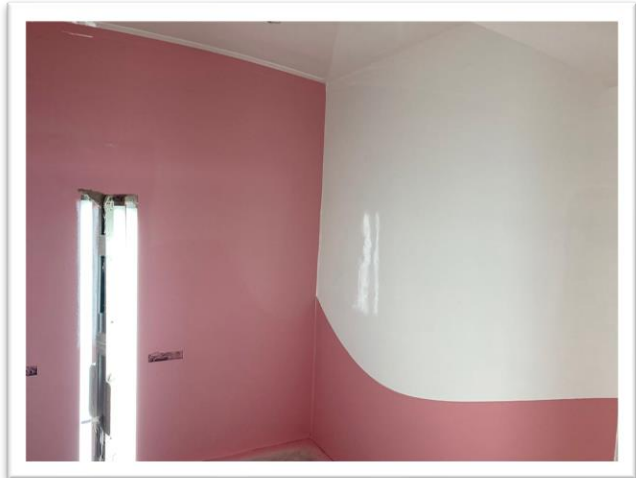
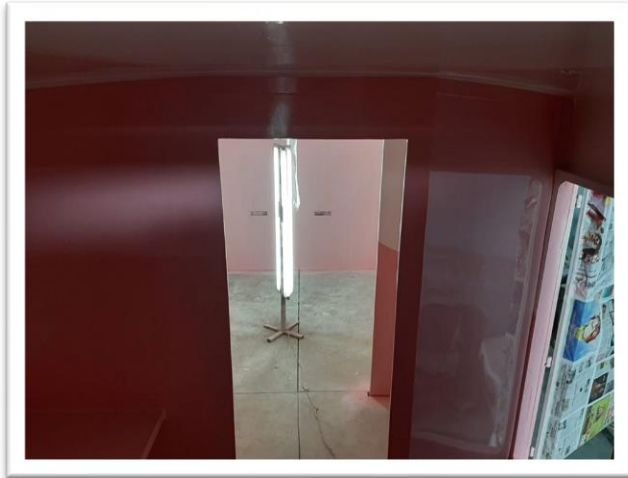


Sep 2020: Interior White Primer

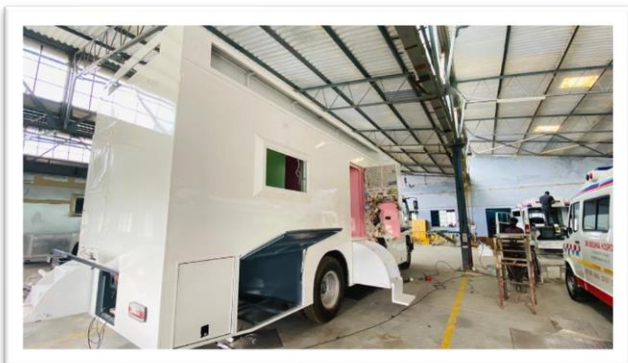


Interior Colours



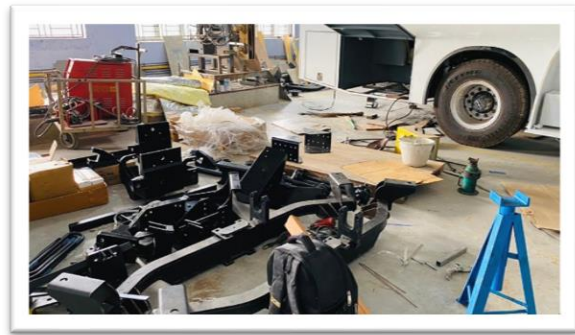


Exterior White Coat



Oct 2020:

Air suspension Fitment



Mammography Equipment



Dec 2020:

ROTARY ROADSHOW AT METTUPALAYAM 01-DEC-2020.

The first event was held at Mettupalayam where a ceremonial consecration was conducted and a demo of vehicle features was shown to Rotarians and public.



ROTARY ROADSHOW AT TIRUPUR 13-DEC-2020, hosted by Rotary Club of Tirupur South. Event was attended by representatives from 25 Rotary Clubs in the Tirupur region. A presentation was done to raise awareness about the project.



ROTARY ROADSHOW AT ERODE 18-DEC-2020, hosted jointly by Rotary Club of Erode Cosmos and Rotary Club of Erode Central. This event was graced by the presence of the Erode District Collector who appreciated the project. The event was attended by many Rotary Clubs in the Erode region. A presentation was done to raise awareness about the project.



ROTARY ROADSHOW AT DHARAPURAM 20-DEC-2020, hosted by Rotary Club of Dharapuram. This afternoon event at Dharapuram was attended by members of the Club and media. A presentation was done to raise awareness about the project



ROADSHOW AT UDUMALPET 20-DEC-2020, hosted by Rotary Club of Udumalpet. This evening event at Udumalpet was a formal meeting where members of all Clubs from Udumalpet were present. A presentation was done to raise awareness about the project.



Feb 2021:

Formal Launch event held with co-operating organizations on 04-Feb-2021 to coincide with World Cancer Day.



Mar 2021:

- Final Inspection of Vehicle and Planning for first Camp scheduled for 08-04-2021.



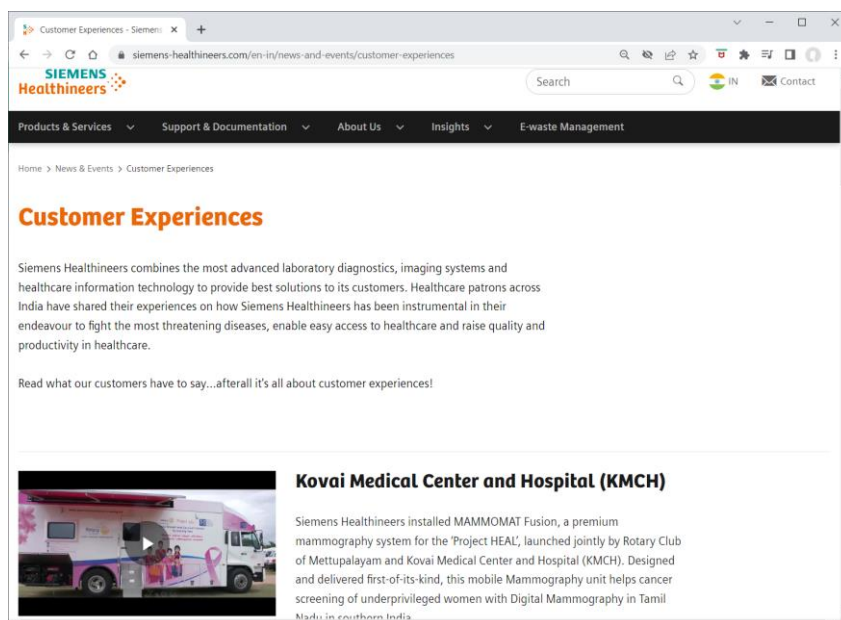
MEDIA COVERAGE AND AWARENESS

Project HEAL has featured in local media as well as at global level in many forms. More than publicity for the Project, which is essential to ramp up the number of camps, we aim to increase awareness about these diseases across a broad spectrum of the population in our region. Beyond our own public awareness campaigns, we are gratified to see our providers, partners, beneficiaries and mainstream media share the burden of boosting public awareness.

Press Coverage of the first beneficiary after her successful surgery

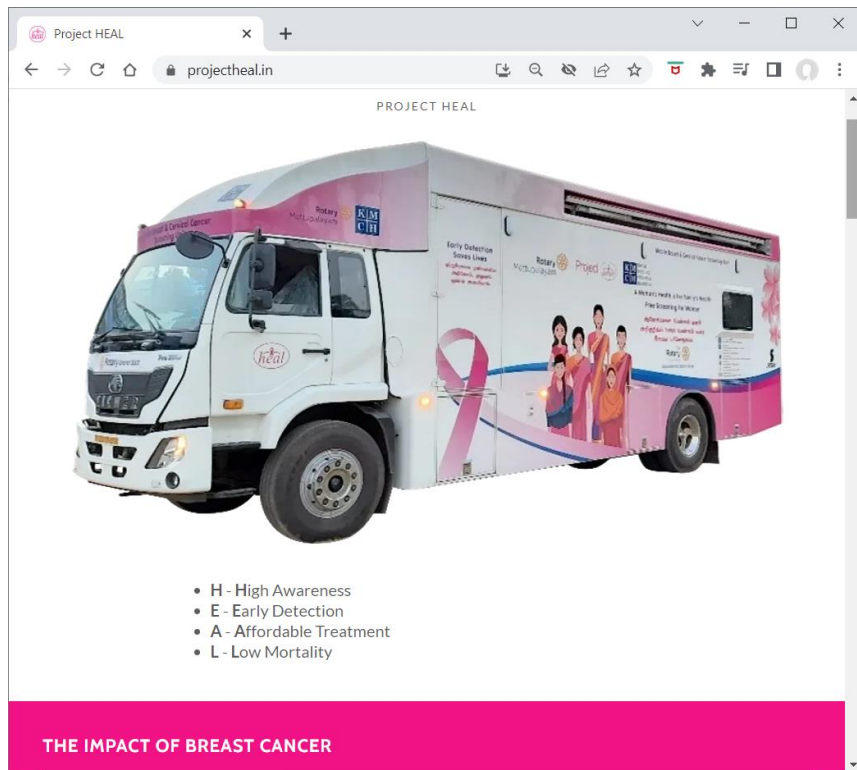


Case Study published by Siemens Healthineers (Mammography equipment provider) on their website, visible globally.

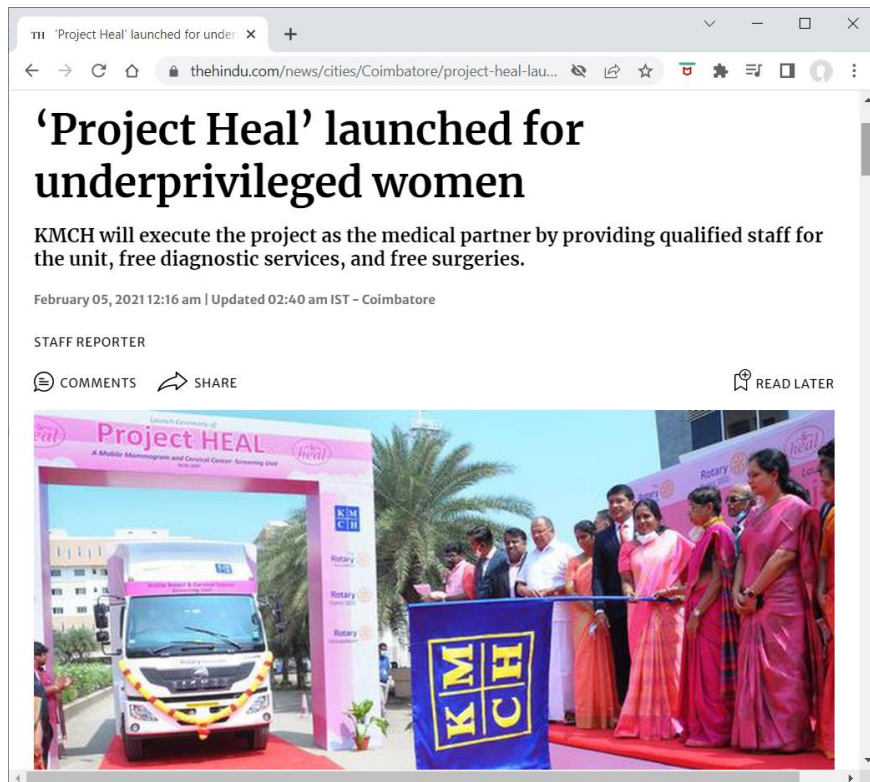


www.projectheal.in

Website



Mainstream Media
Coverage of
Inauguration Event



Coverage of each camp
in local language media

மார்பக புற்றுநோய் பரிசோதனை முகாம்



திருப்பூர், டிச.19:3203 ரோட் டரி மாவட்டத்தின் திருப் பூர் நிட் சிட்டி ரோட்டரி, கோயம்புத்தூர் கே.எம். சி.ஹச் மருத்துவமனை, ஸ்ரீதேவி கார்மெண்ட்ஸ், என்டிஎஸ் நிட் கார் மெண்ட்ஸ் சார்பில் என் டிஎஸ்நிட் கார்மெண்ட்ஸ் வளாகத்தில் ஹீல் புரோ ஜெக்ட்ஸ்ன் மார்பக புற்று நோய் மற்றும் கர்ப்பப்பை புற்றுநோய் கண்டறியும் பரிசோதனை முகாம் நடைபெற்றது. நிட் சிட்டி தலைவர் ரொட்டோரியன் வழக்கறிஞர் ஸ்ரீதரன், செய லாளர் ஜெய்பீஸ், பொரு ளாளர் ஜெயக்குமார், முன்னாள் தலைவர்கள் பத்மநாபன், ரவிச்சந்திரன் மற்றும் உறுப்பினர்கள் முன் னிலை வகித்தனர். இதில் தலைமை விருந்தினராக ரொட்டோரியன் அருட் செல்வம், கௌரவ விருந் தினராக உதவி ஆளுநர் ரொட்டோரியன் சரண், மண்டல ஒருங்கிணைப்பா ளர் ஆனந்த் ராம், ஸ்ரீதேவி குருப் ஆப் கம்பெனிஸ் உரிமையாளர்கள் கோபா லகிருஷ்ணன், ஸ்ரீதேவி, அஸ்வத் ஆகியோர் கலந்து கொண்டனர். முகாமில் 50க்கும் மேற்பட்ட பெண் கள் கலந்துகொண்டு பயன டைந்தனர்.

FINANCIALS FOR 2023-24

**PROJECT HEAL TRUST, S.F.No. 721 & 722, KARAMADAI ROAD,
METRO MATRICULATION HIGHER SECONDARY SCHOOL, METTUPALAYAM - 641 301.
BALANCE SHEET AS AT 31ST MARCH 2024.**

		(Amount in Rs.)	
	Note	AS ON 31.3.2024	AS ON 31.3.2023
SOURCE OF FUNDS:			
Corpus Fund account	3	47,90,000.00	47,90,000.00
General Fund account	4	7,33,912.61	4,15,635.27
		<u>55,23,912.61</u>	<u>52,05,635.27</u>
APPLICATION OF FUNDS:			
Property, Plant and Equipment:			
Gross Block		-	-
Less: Accumulated Depreciation/amortization		-	-
Net Block		-	-
Capital work-in-progress		-	-
CURRENT ASSETS, LOANS AND ADVANCES			
Loans and advances	5	53,89,236.00	51,55,773.00
Cash and cash equivalents	6	1,34,676.61	49,862.27
Other assets		-	-
		<u>55,23,912.61</u>	<u>52,05,635.27</u>
LESS: CURRENT LIABILITIES AND PROVISIONS			
Current Liabilities		-	-
Provisions		-	-
		<u>-</u>	<u>-</u>
NET CURRENT ASSETS		<u>55,23,912.61</u>	<u>52,05,635.27</u>
		<u>55,23,912.61</u>	<u>52,05,635.27</u>

Significant accounting policies

2

The notes referred to above form an integral part of the financial statements

Place: Mettupalayam

Date : 24-Sep-2024.

Unique Document Identification No: 24213033BKAJQ6255
Issued by The Institute of Chartered Accountants of India.

As per our report of even date.

For **T.R. SUBBAIYAN PATHY & CO**
CHARTERED ACCOUNTANTS

T.R. SUBBAIYAN PATHY
Partner
M.No.: 213033

TRUSTEES:

1) CHAIRMAN

2) SECRETARY

3) TREASURER

**PROJECT HEAL TRUST, S.F.No. 721 & 722, KARAMADAI ROAD,
METRO MATRICULATION HIGHER SECONDARY SCHOOL, METTUPALAYAM - 641 301.**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024.

		(Amount in Rs.)	
	Note	AS ON 31.3.2024	AS ON 31.3.2023
<u>INCOME:</u>			
Donation received	7	1,15,000.00	75,001.00
Other Income	8	4,13,382.00	2,57,704.00
		<u>5,28,382.00</u>	<u>3,32,705.00</u>
<u>EXPENSES:</u>			
Administrative expenses	9	1,83,295.00	1,85,002.52
Other expenses	10	26,810.00	1,64,007.48
Finance Cost	11	(0.34)	70.80
Depreciation and amortization expense		-	-
		<u>2,10,104.66</u>	<u>3,49,080.80</u>
Profit/(loss) before exceptional and extraordinary		3,18,277.34	(16,375.80)
Exceptional items/Extraordinary Items		-	-
Profit before tax		<u>3,18,277.34</u>	<u>(16,375.80)</u>
Tax expense:			
Current tax		-	-
Profit/(Loss) for the year		<u>3,18,277.34</u>	<u>(16,375.80)</u>

Significant accounting policies

2

The notes referred to above form an integral part of the financial statements

Place: Mettupalayam

Date : 24-Sep-2024.

Unique Document Identification No: 24213033BKAJQQ6255
Issued by The Institute of Chartered Accountants of India.

As per our report of even date.

For T.R. SUBBAIYAN PATHY & CO
CA CHARTERED ACCOUNTANTS

T.R. SUBBAIYAN PATHY SETHIL
Partner
M.No.: 213033

TRUSTEES:

1) CHAIRMAN

2) SECRETARY

3) TREASURER



PROJECT HEAL TRUST**Notes forming part of the Financial Statements for the year ended 31st March, 2024.**

		(Amount in Rs.)	
NOTE:		AS ON 31.3.2024	AS ON 31.3.2023
3	<u>CORPUS FUND ACCOUNT:</u>		
	Opening Balance	-	47,90,000.00
	<u>AMC for Siemens Mammomat Fusion Device:</u>		
	Year 6 (AMC - 9,50,000 + GST - 1,71,000)	11,21,000.00	
	Year 7 (AMC - 9,97,500 + GST - 1,79,550)	11,77,050.00	
	Year 8 (AMC -10,47,375 + GST - 1,88,527.50)	12,35,902.50	
	Year 9 (AMC -10,64,447 + GST - 1,91,600.50)	12,56,047.50	
		47,90,000.00	47,90,000.00
	<u>Add: Received during the year</u>	-	-
	<u>Closing Balance</u>	<u>47,90,000.00</u>	<u>47,90,000.00</u>
4	<u>GENERAL FUND ACCOUNT:</u>		
	Any reserve other than balance of Profit and Loss Account		
	Opening Balance	4,15,635.27	4,32,011.07
	Add/Less: Trfr. from Income & Expenditure a/c	3,18,277.34	(16,375.80)
	<u>Closing balance</u>	<u>7,33,912.61</u>	<u>4,15,635.27</u>
5	<u>LOANS & ADVANCES:</u>		
	<u>Unsecured, considered good unless otherwise stated)</u>		
	<u>CORPUS FUND DEPOSITS:</u>		
	Fixed Deposit - Kotak Mahindra Bank	47,90,000.00	47,90,000.00
	<u>Sec. 11(2) DEPOSITS:</u>		
	Fixed Deposit - Kotak Mahindra Bank (included Interest accrued on Rs.4,80,974)	5,40,974.00	3,44,081.00
	IT Refundable Asst.Year: 2022-23	21,692.00	-
	Tax Deducted at Source	36,570.00	21,692.00
		53,89,236.00	51,55,773.00
6	<u>CASH AND CASH EQUIVALENTS:</u>		
	<u>Cash and cash equivalents</u>		
	<u>(a) Balances with Banks</u>		
	Union Bank of India A/c. 520101265722744	25,183.11	41,201.70
	Kotak Mahindra Bank A/c. 8888448888	1,08,493.50	7,660.57
	<u>(b) Cheques, drafts on hand</u>	-	-
	<u>(c) Cash in hand (Petty cash)</u>	1,000.00	1,000.00
		1,34,676.61	49,862.27

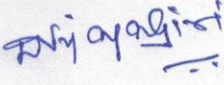
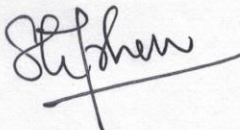


PROJECT HEAL TRUST**Notes forming part of the Financial Statements for the year ended 31st March, 2024.**

(Amount in Rs.)

NOTE:	AS ON 31.3.2024	AS ON 31.3.2023
7 DONATION RECEIVED:		
Donation received	1,15,000.00	75,001.00
	<u>1,15,000.00</u>	<u>75,001.00</u>
8 OTHER INCOME:		
Interest on Fixed Deposit	3,65,702.00	2,16,919.00
Bank SB a/c Interest income	3,680.00	38,911.00
Interest on IT Refund	-	1,874.00
Other Income	44,000.00	
	<u>4,13,382.00</u>	<u>2,57,704.00</u>
9 ADMINISTRATIVE EXPENSES:		
Insurance	1,51,395.00	1,54,853.88
Internet expenses	-	17,149.64
Fastag Recharge	28,900.00	10,000.00
Telephone charges	3,000.00	2,999.00
	<u>1,83,295.00</u>	<u>1,85,002.52</u>
10 OTHER EXPENSES:		
Donation paid	-	1,00,000.00
Other expenses	1,750.00	39,737.48
Audit fees	17,700.00	17,700.00
Printing & Stationery	2,450.00	6,570.00
Meals & Entertainment expenses	4,910.00	-
Photo & Video expenses	-	-
Camp Organization expenses	-	-
	<u>26,810.00</u>	<u>1,64,007.48</u>
11 FINANCE COST:		
Bank Charges	(0.34)	70.80
	<u>(0.34)</u>	<u>70.80</u>

TRUSTEES:

- 1) CHAIRMAN 
- 2) SECRETARY 
- 3) TREASURER 

For T.R. SUBBAIYAN PATHY & CO
 CHARTERED ACCOUNTANTS

T.R. SATHY SENTHIL
 Partner
 M.No.: 273033



Notes to Financial Statements

Name of the Trust: PROJECT HEAL TRUST

NOTE - 2:

Significant Accounting Policies and Notes for the year ended 31 March 2024

1. Background

Project Heal Trust ("The Trust") is registered under the Indian Public Trust Act, 1882 vide registration No. 133/BK4/2019 dated 2.12.2019. The Trust has been granted an exemption under section 12A of the Income Tax Act, 1961, vide DIN No. AAETP2923ME2019201, URN. AAETP2923ME20192 dated 24.9.2021. The exemption has granted with effect from 24.9.2021. The Trust has been granted an exemption under section 80G of the Income Tax Act, 1961, vide DIN No. AAETP2923MF2021601, URN. AAETP2923MF20216 dated 24.9.2021. The exemption has granted with effect from 24.9.2021.

Project Heal Trust is focused on providing to implement a Mobile Mammogram Unit that will provide breast cancer screening services to underprivileged women of age 35 and above, in a 100 km radius from the Mobile Unit's base location. The Rotary Club of Mettupalayam is attempting to change this situation by deploying a bus with advanced digital mammography equipment, and qualified personnel, to travel to various localities in a 100 km radius, and conduct diagnostic tests for a period of 5 years. Patients who test positive for breast cancer will be offered surgery free of cost by our Medical Partner (KMCH - a reputed multi-specialty hospital in Coimbatore). We are calling this Project HEAL (High Awareness, Early Detection, Affordable Treatment and Low Mortality).

2. Significant accounting policies

a) Basis of preparation

The financial statements of the trust have been prepared under the historical cost convention, on the accrual basis of accounting in accordance with applicable accounting standards issued by the Institute of Chartered Accountants of India and generally accepted accounting principles ("GAAP"). The accounting policies adopted in preparation of financial statements are consistent with those of previous year.

b) Use of estimates

The preparation of financial statements in conformity with generally accepted accounting principles which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities on the date of the financial statements. Actual results could differ from those estimates. Any revision of accounting estimates in recognized prospectively in current and future periods. Contingencies are recorded when it is probable that a liability will be incurred, and the amount can be reasonable estimated.



c) **General fund**

Receipts are primarily derived in the form of grants/ donations received from various donors which is recognized on receipt basis.

The trust receives general funds which are unrestricted in nature from local sources. The excess of income over expenditure during the year, being general purpose in nature is carried forward for use in the periods. The Trust also received funds which are restricted in nature local sources Revenue from the restricted fund is recognized during the year in the Income and Expenditure Account to match the related expenditure.

d) **Interest Income**

Interest on fixed deposits is recognized on a accrual basis taking into account the amount outstanding and the rate applicable.

e) **Provisions and contingent liability**

A provision is recognized in the financial statements where there exists a present obligation as a result of a past event, the amount of which is reliable estimable

And it is probable that an outflow of resource would be necessitated in order to settle the obligation. Contingent liability is possible obligation that arises from past event existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the enterprises, or is a present obligations that arises from past events but it recognizes because either it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation, or a reliable estimate of the amount of the obligation cannot be made.

g) **Contingent liability arising on non-compliance of various fiscal statues - Amount NIL (PY NIL). The Trust does not hold any pending disputed matters from statutory perspective.**

h) **The Corpus Fund includes fund assigned by donor as corpus to the Trust/Committee.**

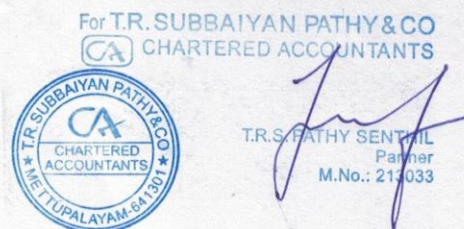
i) **The balance with the banks in accounts and fixed deposits were confirmed by the respective banks.**

j) **Details of Audit Fees are as under:**
Particulars 2021-22
Audit Fees (Incl. GST) Rs.17,700/-

k) **Previous year figures have been regrouped /reclassified wherever considered necessary to suit the current year's layout.**

Place: Mettupalayam.

Date : 27-SEP-2024.



Major Contributors

While the funding for Project HEAL Trust came predominantly through the Mettupalayam Rotary Club Trust, we wish to acknowledge the major contributions made to the overall project in total by Rotarians, Rotary Clubs, companies, institutions and members of the public.

Part 1: CSR Contribution made through The Rotary Foundation

SI	Donor	Amount
1	M/s Encee Aromatics (P) Limited	₹ 24,00,000

Part 2: Contributions made to The Rotary Foundation as part of the Global Grant

SI	Club	Donor	Rtn/Club	Amount
1	Rotary Club of Mettupalayam	Shree Vijayalakshmi Charitable Trust (Hon. Rtn. O. Arumugaswamy)	Rotarian	₹ 12,50,000
2	Rotary Club of Tirupur Metaltown	AVP Trust (Rtn. Aruljothi Karthikeyan)	Rotarian	₹ 11,18,000
3	Rotary Club of Tirupur Smart City	M/s Sun Polymers (Rtn. Arul Selvam)	Rotarian	₹ 7,75,000
4	Rotary Club of Mettupalayam	Rtn. N.S.V. Arumugam	Rotarian	₹ 7,46,000
5	Rotary Club of Mettupalayam	Hon. Rtn. N. Krishnaswamy	Rotarian	₹ 7,20,000
6	Rotary Club of Tirupur Pride	Rtn. B. Dhanasekar	Rotarian	₹ 6,34,000
7	Rotary Club of Mettupalayam	Sri Marudhar Kesari Centenary Memorial Trust (Rtn. Suresh Chand Nahar)	Rotarian	₹ 5,00,000
8	Rotary Club of Tirupur Metaltown	Rtn. V. G. Anand Ram	Rotarian	₹ 3,73,000
9	Rotary Club of Mettupalayam	Rtn. D. Vijayagiri	Rotarian	₹ 2,62,500
10	Rotary Club of Tirupur South	Rtn. B. Elangkumaran	Rotarian	₹ 1,86,000
11	Rotary Club of Mettupalayam	Rtn. Vidyaprakash	Rotarian	₹ 1,12,000
12	Rotary Club of Mettupalayam	Rtn. K. G. Ananthakrishnan	Rotarian	₹ 1,05,000
13	Rotary Club of Mettupalayam	Rtn. Jawahar Viswanathan	Rotarian	₹ 1,05,000
14	Rotary Club of Mettupalayam	Rtn. Dr. Krishnamurthy	Rotarian	₹ 1,05,000
15	Rotary Club of Mettupalayam	Rtn. Dr. P.V. Jagadeesan	Rotarian	₹ 1,05,000
16	Rotary Club of Mettupalayam	Rtn. Madan Kumar	Rotarian	₹ 1,05,000
17	Rotary Club of Mettupalayam	M/s Shrini Softex India Limited (Rtn. Dinesh Prabhu)	Rotarian	₹ 1,05,000
18	Rotary Club of Mettupalayam	Rtn. P. Mahesh Kumar	Rotarian	₹ 1,05,000
19	Rotary Club of Mettupalayam	Rtn. Mahalingam	Rotarian	₹ 1,05,000

20	Rotary Club of Mettupalayam	Rtn. R. Jayakumar	Rotarian	₹ 1,05,000
21	Rotary Club of Mettupalayam	Rtn. R. Kishnan	Rotarian	₹ 1,00,000
22	Rotary Club of Mettupalayam	Rtn. Vijayanandh Balagopal	Rotarian	₹ 1,00,000
23	Rotary Club of Mettupalayam	Rtn. M. Sanjay Shankla	Rotarian	₹ 1,00,000
24	Rotary Club of Dharapuram		Club	₹ 1,00,000
25	Rotary Club of Erode Cosmos	Rtn. J. Balaji	Rotarian	₹ 1,00,000
26	Rotary Club of Erode Metro	Rtn. A. Senthilkumar	Rotarian	₹ 1,00,000
27	Rotary Club of Tirupur East	Rtn. S. Nallasivam	Rotarian	₹ 1,00,000
28	Rotary Club of Tirupur Gandhinagar		Club	₹ 1,00,000
29	Rotary Club of Tirupur Metaltown		Club	₹ 1,00,000
30	Rotary Club of Tirupur Smart City	M/s Tom Knitters (Rtn. P. Senthil Kumar)	Rotarian	₹ 1,00,000
31	Rotary Club of Palladam Rainbow	Rtn. G. Arumugam	Rotarian	₹ 75,000
32	Rotary Club of Palladam Rainbow	Rtn. A. Muruganandam	Rotarian	₹ 75,000
33	Rotary Club of Palladam Rainbow	Rtn. R. Natarajan	Rotarian	₹ 75,000
34	Rotary Club of Palladam Rainbow	Rtn. T. Kumar	Rotarian	₹ 75,000
35	Rotary Club of Tirupur South	Rtn. V. Varadharaj	Rotarian	₹ 75,000
36	Rotary Club of Palladam Rainbow	Rtn. Kavitha Sundararajan	Rotarian	₹ 72,000
37	Rotary Club of Mettupalayam	Rtn. S. Veeraswamy	Rotarian	₹ 50,000
38	Rotary Club of Mettupalayam	Rtn. Srinivasan. D.	Rotarian	₹ 50,000
39	Rotary Club of Bhavani Komarapalayam	Rtn. A. Chandrasekaran	Rotarian	₹ 50,000
40	Rotary Club of Tirupur Prime	Rtn. Dr. V. Manigandan	Rotarian	₹ 50,000
41	Rotary Club of Cheyur		Club	₹ 40,000
42	Rotary Club of Nilgiris West	Rtn. Dr. V. Balasubramaniam	Rotarian	₹ 37,275
43	Rotary Club of Mettupalayam	EMS Hotels Pvt Ltd (Rtn. Sivanandam)	Rotarian	₹ 25,000
44	Rotary Club of Mettupalayam	Rtn. R. Soundararaj	Rotarian	₹ 25,000
45	Rotary Club of Mettupalayam	Mahendra Finance Corporation (Rtn. Mahender Nahar)	Rotarian	₹ 25,000
46	Rotary Club of Avinashi East		Club	₹ 25,000
47	Rotary Club of Tirupur Prime	Rtn. Paul Benjamin	Rotarian	₹ 25,000
48	Rotary Club of Mettupalayam	Rtn. K. Arumugam	Rotarian	₹ 10,000
49	Rotary Club of Mettupalayam	Rtn. K. R. Mayilswami	Rotarian	₹ 10,000
50	Rotary Club of Mumbai Cuffe Parade	Rtn. Mahendra Fulchand Sundesha	Rotarian	₹ 10,000
51	Rotary Club of Boyampalayam		Club	₹ 10,000
52	Rotary Club of Vagarayampalayam	Mr. S. Rathinam	Rotarian	₹ 10,000
53	Rotary Club of Vagarayampalayam		Club	₹ 10,000
54	Rotary Club of Sathy	Rtn. S. B. Aravindkumar	Rotarian	₹ 5,000
55	Rotary Club of Tirupur Elite	M/s Thirukumaran Auto Print (Rtn. P. R. Kumar)	Rotarian	₹ 5,000

Part 3: Contributions made through Mettupalayam Rotary Club Trust (Rs. 10,000 and above)

Sl. No.	Donor	Amount
1	Metro Matriculation Higher Secondary School, Mettupalayam	₹ 18,00,000
2	Bhawribai Bhawarlal Charitable Trust (Mr. Nowrathanmal Shankla)	₹ 1,60,000
3	Otto Clothing Pvt Ltd	₹ 1,00,000
4	Mr. Dushyant Kapoor	₹ 1,00,000
5	Mrs. R. Vijayaa	₹ 1,00,000
6	GVG Paper Mills Pvt. Ltd. (CSR)	₹ 1,00,000
7	Rtn. T.R. Subbaihan	₹ 1,00,000
8	Dr. Amirtha Ajit	₹ 68,071
9	Mr. Umashanker. S	₹ 50,000
10	Mr. C.K. Sridhar	₹ 50,000
11	Mr. Mohandoss	₹ 50,000
12	Shanthi Educational Society (Mr. Rajesh Mehta)	₹ 50,000
13	Shri Harikrishna Papers Pvt. Ltd. (CSR)	₹ 50,000
14	Mrs. S. Padmavathy	₹ 50,000
15	Mr. Palanimahesh Kumar	₹ 50,000
16	Mr. D. Arvind	₹ 50,000
17	Mrs. Vennila Inbavazhvu	₹ 25,000
18	Ms. G. Sudha	₹ 25,000
19	Mr. Kamesh	₹ 25,000
20	Nerchi Foundation	₹ 25,000
21	Surabi Mahalir Mandram	₹ 25,000
22	R. Chandrasekaran HUF	₹ 25,000
23	Mr. Rajmal Kamalchand Sethia	₹ 21,000
24	Arihant Garments	₹ 21,000
25	Mr. Janardhanan K.	₹ 20,000
26	Mr. T. Rangaswami (Sri Devi Finance)	₹ 20,000
27	Dr. P. Rajaram	₹ 20,000
28	Mrs. P. Uma Rani	₹ 10,000
29	Mrs. Sulochana Dharmalingam	₹ 10,000
30	Mr. Sridhar Kandukuri	₹ 10,000
31	Cool Khakhis Mens Fashion	₹ 10,000
32	Sunshine Electronics	₹ 10,000
33	Mr. M.K. Srinivasan	₹ 10,000
34	Mr. N. Ravichandran	₹ 10,000
35	Coimbatore Medical College 1982 Batch	₹ 10,000
36	SBA Hospitality	₹ 10,000

37	Kovai Silks	₹ 10,000
38	Mr. K. G. Ramakrishnan	₹ 10,000
39	Vishal Precision Products Pvt Ltd	₹ 10,000
40	Mr. S. Palaniswamy	₹ 10,000
41	Mrs. R. Nirmaladevi	₹ 10,000
42	Arokiya Gym	₹ 10,000
43	Mr. Sanjeev Prasad	₹ 10,000
44	Mr. R. Vivek	₹ 10,000
45	Mr. Ganesh Ram Viswanathan	₹ 10,000
46	Mr. M. R. Sampath	₹ 10,000
47	Gomathiammal Memorial Trust (Mr. Sathyanarayanan Palaniappan)	₹ 10,000
48	Dr. V. R. Ravikumar	₹ 10,000

Part 4: Contributions made directly to Project HEAL Trust

(Rs. 10,000 and above, till 31-03-2024, excluding camp sponsorship amounts)

Sl. No.	Donor	Amount
1	Rotary Club of Erode Central Electric Crematorium Trust	₹ 1,04,000
2	Inner Wheel Club of Mettupalayam	₹ 1,00,000
3	Rtn. Darius Marshall	₹ 1,00,000
4	Mrs. Asha Nahar	₹ 80,000
5	Dr. Kalyan Venkataraman	₹ 50,000
6	T. R. Subbaiyan Pathy & Co	₹ 45,000
7	Mrs. Zulekha Shameemsait	₹ 25,000
8	Punjai Puliampatti Rotary Club Trust	₹ 25,000
9	M/s.Ponnammal Nanjaiyya Trust (Rtn. Santhamoorthy)	₹ 20,000
10	Mr. Manoj Prabakar	₹ 15,000
11	Mrs. Sulosana Subbaihan	₹ 15,000
12	4Men Homecare Products	₹ 12,000

INDEPENDENT AUDITOR'S REPORT



T R SUBBAIYAN PATHY & CO CHARTERED ACCOUNTANTS

281/4, Ooty Main Road,
Mettupalayam - 641 301, CBE - Dist.
Phone : 04254-222101
Mobile: 98940 29999, 90033 15000
e-mail: pathyandco@gmail.com

Partner :

CA TRS PATHY SENTHIL BCom FCA DISA

Dip. Course : Information System Audit (ICAI)
Certi. Course : Bank Concurrent Audit (ICAI)

INDEPENDENT AUDITOR'S REPORT

Unique Document Identification No: 24213033BKAJQQ6255
Issued by The Institute of Chartered Accountants of India.

The Board of Trustees of PROJECT HEAL TRUST

1. Opinion

We have audited the financial statement of PROJECT HEAL TRUST ("the trust"), which comprise the balance sheet at 31 March 2024, and the income and expenditure account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion the accompanying financial statements give a true and fair view of financial position of the entity as at 31 March, 2024 and of its excess of income over expenditure for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

2. Basis for Opinion

We conducted our audit accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirement that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

3. Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statement that are free from material misstatement, whether due to fraud or error.



Branch Office : F4, Sai Krupa Apartments, 3/453, Park West Street, NGGO Colony, Coimbatore - 641 022.
Mobile : 90033 15000, e-mail: pathytrs@gmail.com



T R SUBBAIYAN PATHY & CO CHARTERED ACCOUNTANTS

281/4, Ooty Main Road,
Mettupalayam - 641 301, CBE - Dist.
Phone : 04254-222101
Mobile: 98940 29999, 90033 15000
e-mail: pathyandco@gmail.com

Partner :

CA TRS PATHY SENTHIL BCom FCA DISA

Dip. Course : Information System Audit (ICAI)
Certi. Course : Bank Concurrent Audit (ICAI)

(2)

In preparing the financial statements, Management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable. Matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

4. Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an auditor conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are detected a material if, individually or in the aggregate, they could reasonably be expected to influence the economic decision of users taken on the basis of these financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify our audit.

Place: Mettupalayam.

Date : 27-SEP-2024.

For T.R. SUBBAIYAN PATHY & CO
CHARTERED ACCOUNTANTS



T.R.S. PATHY SENTHIL
Partner
M.No.: 213033

Branch Office : F4, Sai Krupa Apartments, 3/453, Park West Street, NGGO Colony, Coimbatore - 641 022.
Mobile : 90033 15000, e-mail: pathytrs@gmail.com

KEY CONTACTS

Any of the following volunteers can be contacted to organize camps for underprivileged women.

Regional Project Coordinators (RPC) as of 01/07/2024	
Mettupalayam RPC	Name: Rtn. K. Maheshchander E-Mail: sivmahesh@gmail.com Mobile: +91-98941-13248
Tirupur RPC	Name: Rtn. V. G. Anand Ram E-Mail: dbsanand@gmail.com Mobile: +91-98412-97700
Erode Urban RPC	Name: Rtn. R. Madhumathi E-Mail: madhumathi.karthik@gmail.com Mobile: +91-95506-15975
Erode Rural RPC	Name: Rtn. P. Amutha E-Mail: amuthastyaudit@gmail.com Mobile: +91-94422-92219
Nilgiris RPC	Name: Rtn. Gayathri Raman E-Mail: gayathrisudhagar77@gmail.com Mobile: +91-94427-99414
Coimbatore RPC	Name: Rtn. C. T. Thiagarajan E-Mail: cttrajan69@gmail.com Mobile: +91-98947-14444
Dharapuram RPC	Name: Rtn. Er. K. Panneerselvam E-Mail: erpanneer1956@gmail.com Mobile: +91-98422-33945
Command Center	E-Mail: cc@projectheal.in Mobile: +91-818-996-8888

For additional information about the Trust, any of the following Trustees may be contacted.

Project HEAL Trust		
Rtn. Suresh Ananthakrishnan Chief Operating Officer Mobile: +91-99406-40639	Rtn. Dr. Vijayagiri Secretary Mobile: +91-94436-09950	Rtn. J. Stephen Treasurer Mobile: +91-98422-01539
EMAIL : pht@projectheal.in		

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