



ANNUAL REPORT 2024-25

Project HEAL Trust

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CHAIRMAN'S MESSAGE

Warm Greetings.

I have great pleasure in addressing you through the Annual Report for the Year 2024-25.

The Project HEAL Trust was formed in December 2019, and is a signatory to the multi-party Memorandum of Understanding signed for this project, between Rotary Mettupalayam, Rotary District 3202 (now 3203), Rotary Club of Juarez Campestre (Mexico) and Kovai Medical Center and Hospital (KMCH).

As of the end of the Year 2024-25, I am happy to announce that 142 camps have been completed, and more than 8,000 women have been screened for the deadly diseases of breast cancer and cervical cancer. And, it is especially heartening to note that many benign tumours have been detected, and a few women have been successfully treated for suspicious lesions. We should realize that these are not cases of individual women being treated. These are cases where their families' futures have been protected because the breadwinner has been cured of a deadly disease. My sincere appreciation to our Medical Partner organization - KMCH - for the high-quality screening and surgical services provided to these beneficiaries.

This year, apart from the camps, there were a few interesting developments.

First, as the final expenditure of The Rotary Foundation's Global Grant, Rotary Mettupalayam has published an excellent video that provides an awareness about the project to potential beneficiaries. I encourage everyone to go through the video for yourself and also show it to any potential beneficiaries of Project HEAL.

Second, it is exciting to see the team issuing an appreciation certificate to each beneficiary who completes their screening. Motivational elements such as this will help in increasing the number of women who benefit from Project HEAL.

Third, this year, the team has also published a "Camp Planner", which has resulted in streamlining communications with organizations who wish to conduct camps. This document is a culmination of the years of experience the team has developed and has helped in speeding up preparations for each camp.

Fourth, the team has started sending automated SMS messages to each beneficiary on the day before each camp, encouraging to take advantage of the camp. This has resulted in reduced absenteeism on the day of the camp, thereby improving the effectiveness of each camp.

Initiatives such as the above have resulted in the year 2024-25 being the best ever year so far for Project HEAL, with an average of almost one camp every week during the year. The success of Project HEAL was not in organizing the first camp. We are now approaching the 150th camp milestone. Such a milestone cannot be reached without exemplary teamwork of all the groups involved. My congratulations and appreciations to KMCH, all the Regional Project Coordinators, Rotary District Officers and Rotarians involved in the execution.

Since 1961, Rotary Mettupalayam has served our community at large. It has pioneered many projects for the benefits of the public. Every leader of the club has supported and maintained these projects. I want to highlight and recognize some achievements of the Club. The Metro Matriculation Higher Secondary School, the Clock Tower at the heart of the town at Central Bus Stand, the "Shanthivanam" Crematorium which was a long-felt need of the town, the Autism School Project, prosthetic limb fitment centre, Project CARE and Project LIFELINE to upgrade the infrastructure of Mettupalayam Government Hospital with the support of The Rotary Foundation are a few examples. Apart from the above, the Club also supported free surgeries in Nigeria, through Rtn. Dr. Vijayagiri's participation in two Vocational Training Teams of doctors from across India.

Project HEAL became a reality through a combination of donations from more than 100 different donors, including a major CSR donation from M/s Encee Aromatics (P) Limited. It is co-sponsored by the Rotary Club of Juarez Campestre in Mexico. The Medical Partner is KMCH, a major hospital in Coimbatore. The Rotary Foundation has provided a Global Grant for the project. The Project received total support from Rotary District 3202 (now 3203), including personal commitment and contribution from the then District Governor Rtn. Aruljothi Karthikeyan.

We thank our Trust's Legal Advisor Mr. Santhamoorthy and Auditor M/s T. R. Subbaiyan Pathy & Co who put in their efforts and guided us in adhering to the legal formalities in not only forming the trust but also ensuring full compliance over the past several years. Our Trust has received approval under Section 80G, Section 12 AA and also NGO DARPAN.

Personally, I thank Rotary Mettupalayam for giving me the opportunity to play a part as Chairman of the Project HEAL Trust. I am confident that our team, led by Rtn. Dr. Vijayagiri (Secretary), Rtn. J. Stephen (Treasurer) and Rtn. Suresh Ananthakrishnan (Chief Operating Officer) will continue the good work in the coming years.

My sincere request to all readers is to look for opportunities to conduct camps in your region, and contact the team.

Warm Regards

B NOWRATHANMAL SHANKLA
CHAIRMAN
15-11-2025



INTRODUCTION

Background

Breast cancer and cervical cancer are the two most common types of cancer among women. If the cancer is detected early, treatment is both simple and cost-effective. The best way to detect breast cancer is through a mammogram, and cervical cancer can be detected through a pap smear test. However, women, especially those from the underprivileged sections of society in our region, do not go for these tests periodically, and hence the disease is not detected till it reaches an advanced stage. Even when it is detected, there is a hesitation among this population to go for treatment protocols. There is substantial social stigma attached to such tests and treatments, especially in rural areas.

Project Details

Project HEAL is changing this scenario in a 30,000 sq. km region. An advanced digital mammogram device has been placed in a vehicle, along with pap smear testing equipment. Our Medical Partner, a major multi-specialty hospital in Coimbatore (Kovai Medical Center and Hospital), not only provides qualified staff for the vehicle and diagnostic services, but also offers free surgery for underprivileged women who test positive for suspicious lesions.

HEAL is an acronym for High Awareness, Early Detection, Affordable Treatment, Low Mortality. The Project is designed as an end-to-end solution to mitigate the life-threatening nature of these two deadly diseases in a vast 30,000 sq km region.

Project Funding

The Project was implemented through a Rotary Foundation Global Grant (GG2094977). It was funded through a combination of CSR contributions, Rotary Clubs, Rotarians and members of the public, augmented by a matching grant from The Rotary Foundation and District Designated Funds from the Rotary District 3202 (now 3203). Overall, more than 150 donors from 30+ cities contributed funds to this initiative. The Grant value was approximately US\$260,000.



Project Execution

Project HEAL Trust works with Rotary Clubs, companies and other NGOs in identifying beneficiary populations. Once a group has been identified, an awareness program is first conducted for the beneficiaries to ensure that they understand the importance of this screening, and also to ensure that they attend the camp. Project HEAL Trust then works with the Medical Partner (KMCH) in scheduling the camp and also in registering the beneficiaries on the hospital's system. On the date of the camp, the vehicle is taken to the camp location by the KMCH team and the screening is done.

After the initial screening, if any beneficiary requires follow-up tests, they are invited to the KMCH Medical College Hospital for additional tests. Those tests are also done at no cost to the patients. The future course of action after these tests is determined based on each case. If a patient will benefit from surgery, then free surgery is also offered.

About Project HEAL Trust

The Project HEAL Trust (Registered at the Sub-Registrar's Office at Mettupalayam on 02/12/2019 with Registration No. 133/BK4/2019) was set up specifically for this project and is the Implementation Partner. We identify the beneficiaries by working with dozens of Rotary Clubs and NGOs in the region and also coordinate the camps. Regional Project Coordinators, all volunteer Rotarians, assist with local logistics.

The Trustees of Project HEAL Trust includes doctors from the community, a representative from KMCH and members from Rotary Club of Mettupalayam.

The Trust was registered in December 2019. The Trust has obtained 12AA registration and also Section 80G income tax exemptions for donations made to the Trust. The Trust is also registered on the DARPAN portal of NITI AAYOG for greater transparency and accountability.

BOARD OF TRUSTEES

The Trustees represent a cross section of the stakeholders of this project. Five Trustees represent the broader community (general public). One Trustee represents the Medical Partner (KMCH), and Rotary Mettupalayam is represented by three Trustees.

Also, six of the nine Trustees are medical professionals (doctors), considering the nature of the main project being executed by the Trust.

Sl. No.	Name	Representative of...	Role
1	Nowrathanmal Shankla	The Community	Chairman
2	Dr. M. K. Panchacharam	The Community	
3	Dr. G. Ponnuraj	The Community	
4	Dr. K. Vishnupriya	The Community	
5	Dr. A. S. Panneerselvam	The Community	
6	Dr. R. Rupa	KMCH	
7	Dr. D. Vijayagiri	Rotary Mettupalayam	Secretary
8	Stephen Joseph	Rotary Mettupalayam	Treasurer
9	Suresh Ananthakrishnan	Rotary Mettupalayam	Chief Operating Officer

ACTIVITIES DURING 2024-25

Summary

- 51 camps were conducted during the period 1st April 2024 to 31st March 2025 across Tirupur, Erode, Coimbatore, Udumalpet and Mettupalayam regions. This translates to almost one camp every week on an average.
- 1300+ breast cancer screenings and 1300+ cervical cancer screenings were conducted during the year.
- Follow-up tests conducted for more than 150 women at no cost by our Medical Partner Hospital (KMCH).
- At least 5 beneficiaries identified as high-risk cases; counselling and recommendations provided.
- All camps are organized with the support and coordination efforts of local Rotary Clubs and other like-minded organizations.

Camp Summary

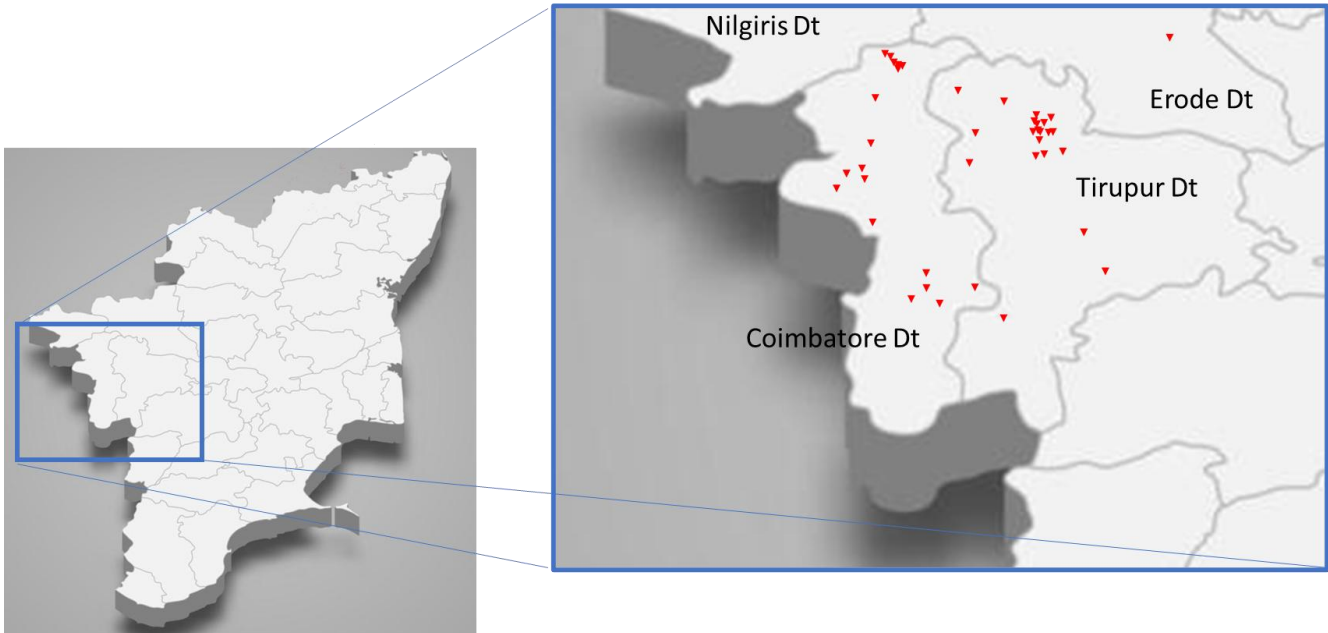
Date	Camp ID	Area	Host Organization	Location
15-Apr-24	50013	Coimbatore	KMCH	KMCH Sulur
16-Apr-24	50014	Coimbatore	KMCH	KMCH Sulur
15-May-24	40007	Udumalpet	RC Udumalpet	Lt Subash Renugadevi Memorial Trust
24-May-24	20038	Tirupur	RC Tirupur South	Bala Bhavan School
05-Jun-24	50015	Coimbatore	CORD	Mavuthampathi
07-Jun-24	20039	Tirupur	RC Tirupur West	Prithvi Garments, Kundadam
14-Jun-24	50016	Coimbatore	CORD	Kongu Thirupathi
07-Aug-24	10014	Mettupalayam	RC Mettupalayam	SGK Hospital
09-Aug-24	10015	Mettupalayam	RC Mettupalayam	SGK Hospital
14-Aug-24	20040	Perumanallur	RC Perumanallur	APS Academy
21-Aug-24	10016	Mettupalayam	RC Mettupalayam	Sreeja Hosieries
23-Aug-24	10017	Mettupalayam	RC Mettupalayam	Sreeja Hosieries
28-Aug-24	40007/ 40008	Pollachi	RC Pollachi Royalz	Okkilipalayam
30-Aug-24	40009	Pollachi	RC Pollachi Royalz	Nanjegoundanpudur
04-Sep-24	10018	Mettupalayam	RC Mettupalayam	Mahajana School
11-Sep-24	50017	Coimbatore	CORD	Kongu Thirupathi
13-Sep-24	50018	Coimbatore	RC Coimbatore Akruithi	Viraliyur
18-Sep-24	10019	Mettupalayam	RC Mettupalayam	F-Cube Apparels
20-Sep-24	20041	Tirupur	RC Tirupur Thirumuruganpoondi	BNT Innovations
25-Sep-24	20042	Tirupur	RC Tirupur Metaltown	Arivu Thirukovil Periyar Colony

27-Sep-24	20043	Tirupur	RC Tirupur Anandham	Jayarathana Exports
04-Oct-24	20044	Tirupur	RC Tirupur Thirumuruganpoondi	SNQS International Pvt Ltd
09-Oct-24	40010	Pollachi	RC Pollachi Royalz	Pudhupalayam
16-Oct-24	10020	Mettupalayam	RC Mettupalayam	Black Thunder
18-Oct-24	10021	Karamadai	RC Karamadai / CORD	Kemmarampalayam
22-Nov-24	10022	Karamadai	RC Karamadai / CORD	K. Veerapandi
06-Nov-24	10023	Mettupalayam	RC Mettupalayam	Black Thunder
08-Nov-24	20045	Tirupur	RC Tirupur Metaltown	AVP School
13-Nov-24	40011	Dharapuram	RC Dharapuram	Rotary Dharapuram Hall
20-Nov-24	20046	Tirupur	RC Tirupur Metaltown	Arivu Thirukovil Periyar Colony
27-Nov-24	20047	Tirupur	RC Tirupur Thirumuruganpoondi	Anthony Garments
04-Dec-24	20048	Tirupur	RC Tirupur Prime	Balu Exports
11-Dec-24	20049	Tirupur	RC Tirupur	Frontline School
18-Dec-24	50019	Coimbatore	CORD	Kongu Thirupathi
20-Dec-24	10024	Mettupalayam	RC Mettupalayam	Vinobhaji Nagar
08-Jan-25	20050	Annur	RC Annur	Annur
22-Jan-25	40012	Pollachi	RC Pollachi Royalz	Kasipattinam
29-Jan-25	20051	Tirupur	RC Tirupur Thirumuruganpoondi	SCM Garments
31-Jan-25	20052	Tirupur	RC Tirupur North	Eastman Exports
05-Feb-25	20053	Tirupur	RC Tirupur Metaltown	Vaalum Kalai Amaippu
12-Feb-25	20054	Tirupur	RC Tirupur North	CSI St.Paul Church
14-Feb-25	40013	Dharapuram	Inner Wheel Dharapuram	Rotary Mahal Dharapuram
19-Feb-25	50020	Coimbatore	Aakruthi	Viraliyur
21-Feb-25	50021	Coimbatore	CORD	Thenamanallur
28-Feb-25	50022	Coimbatore	CORD	Semmedu
12-Mar-25	10025	Kaniyur	Mettupalayam	Kirloskar
14-Mar-25	10026	Mettupalayam	Mettupalayam	SJN School
19-Mar-25	10027	Mettupalayam	Mettupalayam	SJN School
21-Mar-25	20055	Pollachi	RC Tirupur West	Near Pollachi
26-Mar-25	20056	Tirupur	RC Tirupur North	Eastman Exports
28-Mar-25	20057	Tirupur	RC Tirupur Midtown	Edison Clothing

(*) CORD : Chinmaya Organization for Rural Development, Coimbatore.

As depicted in the visualization below of each camp's Google Maps location, this year's camps covered a lot more rural areas than previous years, thereby promoting one of the project's objectives of reaching the unreached.

Project HEAL – Camp Locations FY2024-25



A FEW PHOTOS FROM THE YEAR 2024-25

Each camp is preceded by an awareness program. It is to be noted that our awareness programs are well-attended, resulting in awareness being spread among a much higher population than what is represented as beneficiaries from the camps.





Beneficiary Certificate

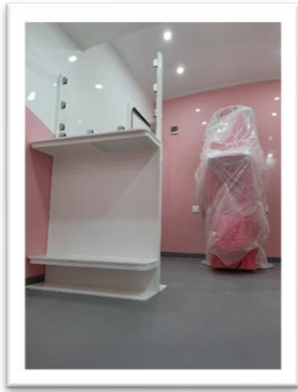
To recognize women who come forward for screening, and therefore motivate their near and dear, we started giving out certificates in July 2024 to beneficiaries who come forward for screening.



Awareness Video

The success of our camps depends on maximizing the participation of beneficiaries. To ensure that women recognize the importance of this screening, and to create a unified message across a large number of stakeholders, a video has been created and published. This video is played before each camp to educate and sensitize women about the camp modalities. Please contact us to receive a link to download the video.

VEHICLE FEATURES



Advanced digital mammogram device, with a bus adapter for mobile setup



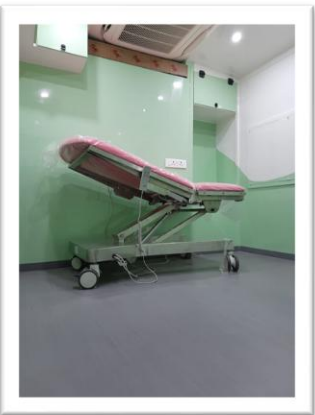
Two Generator sets, one for the mammography equipment and one for the rest of the vehicle



Power inverters and AC Unit



Water pump for the overhead water tank



Pap Smear Testing Table



Power Distribution Box, with the option to use external single phase AC input



Handwash Area



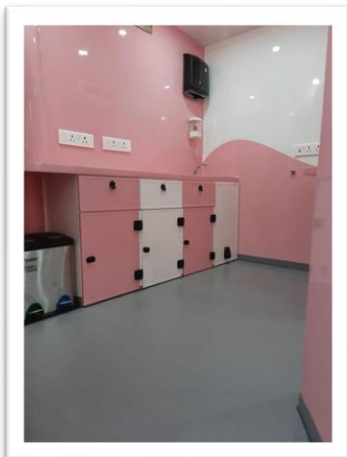
Vehicle Exterior View 1



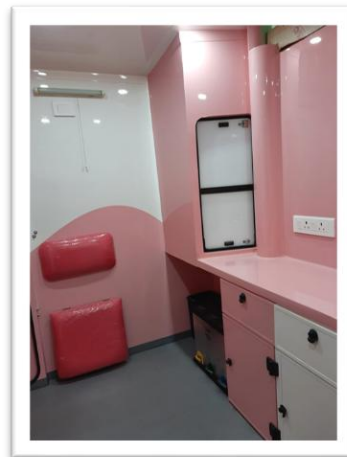
Vehicle Exterior View 2



Vehicle Exterior View 3



Centre Cabin View 1



Centre Cabin View 2

PROJECT TIMELINE

Project HEAL was announced in July 2019. The journey from concept to reality, in photographs, is shown below.

Jul 2019



A fund-raising program was conducted in the form of a play by noted playwright "Crazy" Mohan.



An initial Memorandum of Understanding was signed with the Medical Partner KMCH

Aug 2019



A CSR donation of Rs. 24 lakhs was received from M/s Encee Aromatics (P) Limited

Sep 2019



International Partner Club for Rotary Foundation Global Grant joined - The Rotary Club of Juarez Campestre in Mexico



Institutional Partner Metro Matriculation Higher Secondary School contributed Rs. 18 lakhs from the school corpus and Rs. 2 lakhs through suppliers and students.



The first Regional Partner Club signed a MOU for project execution -
The Rotary Club of Erode Cosmos

Jan 2020



Planning meetings with all the vendors and partners - vehicle chassis provider, vehicle fabricator, mammogram equipment provider as well as KMCH.



A Purchase Order was issued to the Mammography equipment provider, to allow them to start the import process from Germany.

Mar 2020:

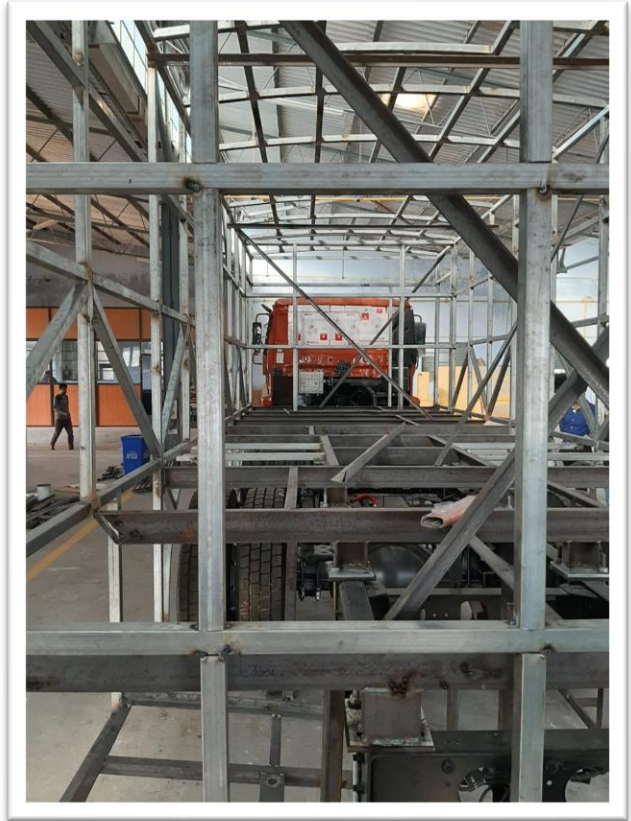


Vehicle Chassis was purchased...



... and handed over to the fabrication vendor

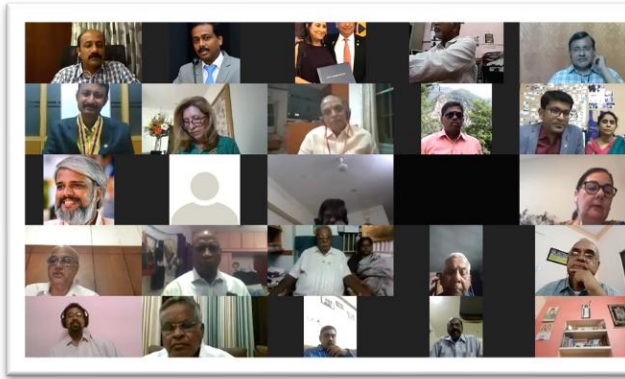
Apr-May 2020: Vehicle Fabrication in progress, delayed due to COVID-19 lockdowns



Jun 2020: Honourable Member of Parliament Mr. A. Raja at the vehicle fabrication site.



Symbolic Project Launch event over Video Conference (23-6-2020) with over 100 participants, attended by Rtn. Gulam Vahanvaty, Trustee, The Rotary Foundation



Consecration of Vehicle



Arrival of Mammogram Equipment from Germany



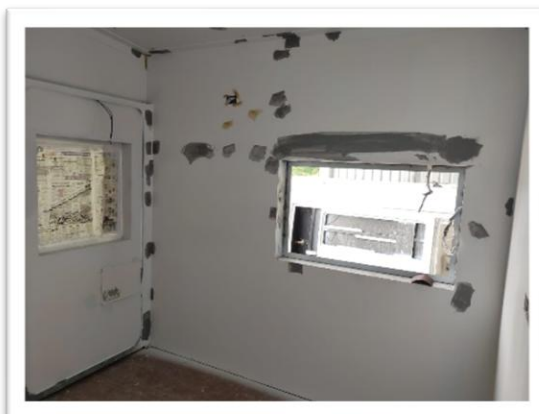
Jul 2020:

Interior Fabrication work in progress (delayed due to COVID lockdowns)

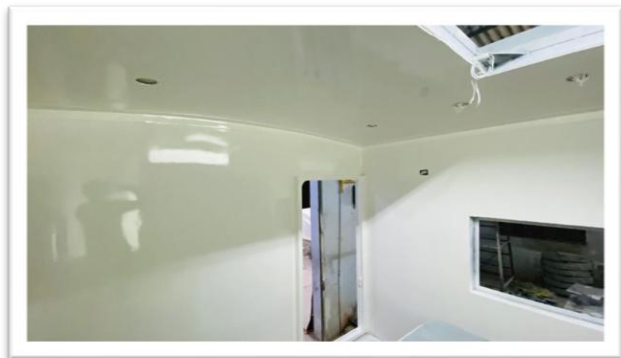


Aug 2020:

Interior Work continues...

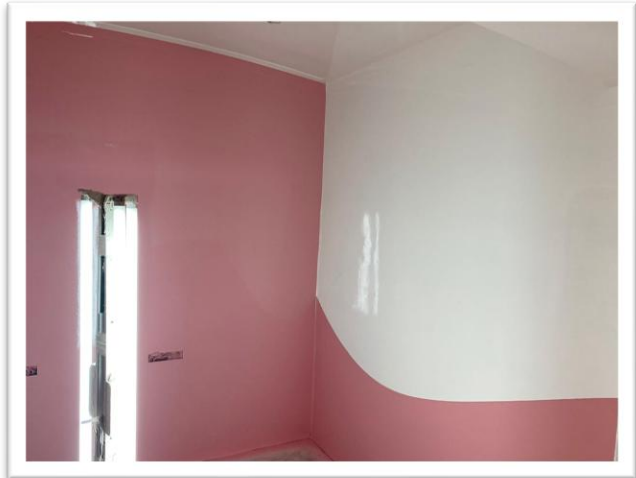


Sep 2020: Interior White Primer

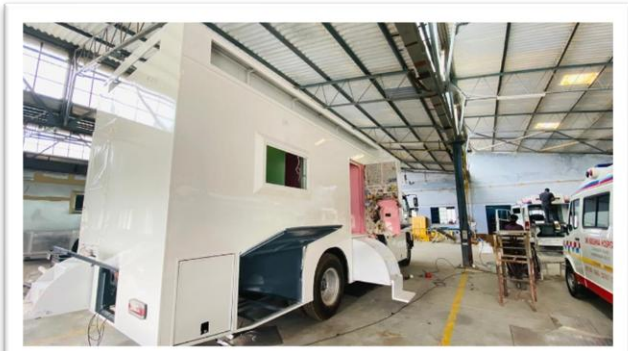


Interior Colours



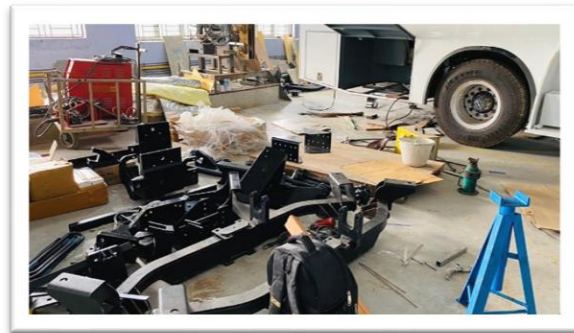


Exterior White Coat



Oct 2020:

Air suspension Fitment



Mammography Equipment



Dec 2020:

ROTARY ROADSHOW AT METTUPALAYAM 01-DEC-2020.

The first event was held at Mettupalayam where a ceremonial consecration was conducted and a demo of vehicle features was shown to Rotarians and public.



ROTARY ROADSHOW AT TIRUPUR 13-DEC-2020, hosted by Rotary Club of Tirupur South. Event was attended by representatives from 25 Rotary Clubs in the Tirupur region. A presentation was done to raise awareness about the project.



ROTARY ROADSHOW AT ERODE 18-DEC-2020, hosted jointly by Rotary Club of Erode Cosmos and Rotary Club of Erode Central. This event was graced by the presence of the Erode District Collector who appreciated the project. The event was attended by many Rotary Clubs in the Erode region. A presentation was done to raise awareness about the project.



ROTARY ROADSHOW AT DHARAPURAM 20-DEC-2020, hosted by Rotary Club of Dharapuram. This afternoon event at Dharapuram was attended by members of the Club and media. A presentation was done to raise awareness about the project



ROADSHOW AT UDUMALPET 20-DEC-2020, hosted by Rotary Club of Udumalpet. This evening event at Udumalpet was a formal meeting where members of all Clubs from Udumalpet were present. A presentation was done to raise awareness about the project.



Feb 2021:

Formal Launch event held with co-operating organizations on 04-Feb-2021 to coincide with World Cancer Day.



Mar 2021:

- Final Inspection of Vehicle and Planning for first Camp scheduled for 08-04-2021.



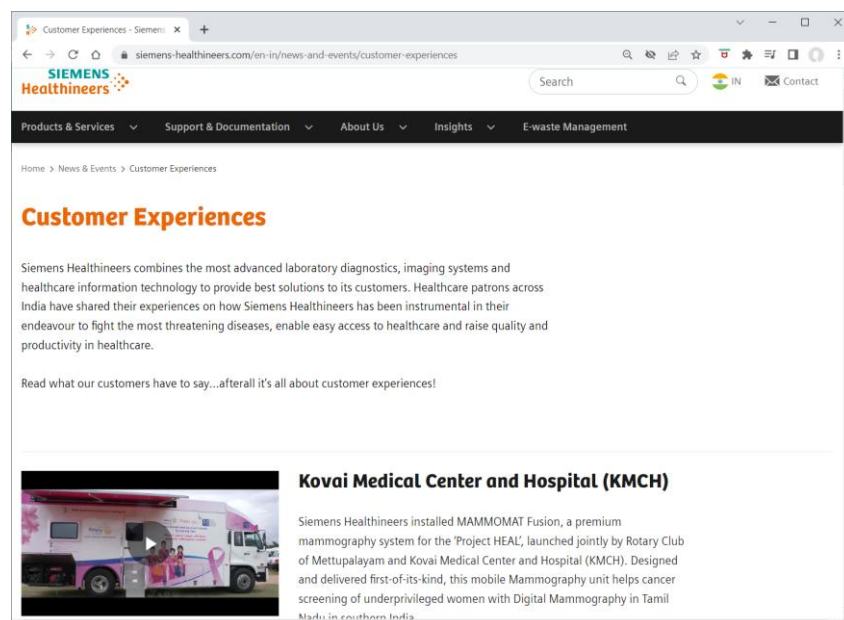
MEDIA COVERAGE AND AWARENESS

Project HEAL has featured in local media as well as at global level in many forms. More than publicity for the Project, which is essential to ramp up the number of camps, we aim to increase awareness about these diseases across a broad spectrum of the population in our region. Beyond our own public awareness campaigns, we are gratified to see our providers, partners, beneficiaries and mainstream media share the burden of boosting public awareness.

Press Coverage of the first beneficiary after her successful surgery

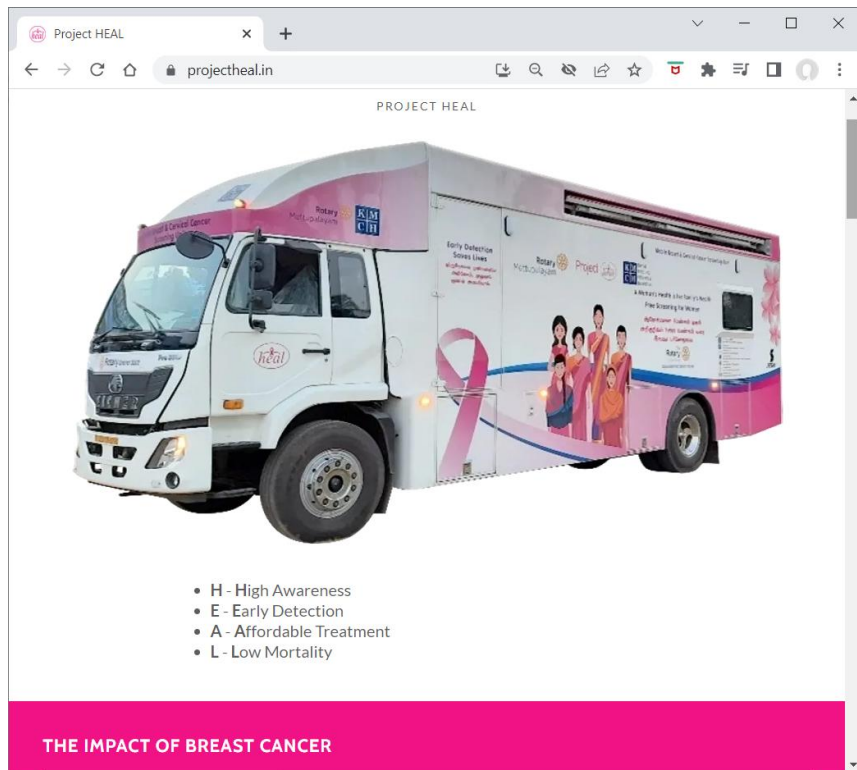


Case Study published by Siemens Healthineers (Mammography equipment provider) on their website, visible globally.

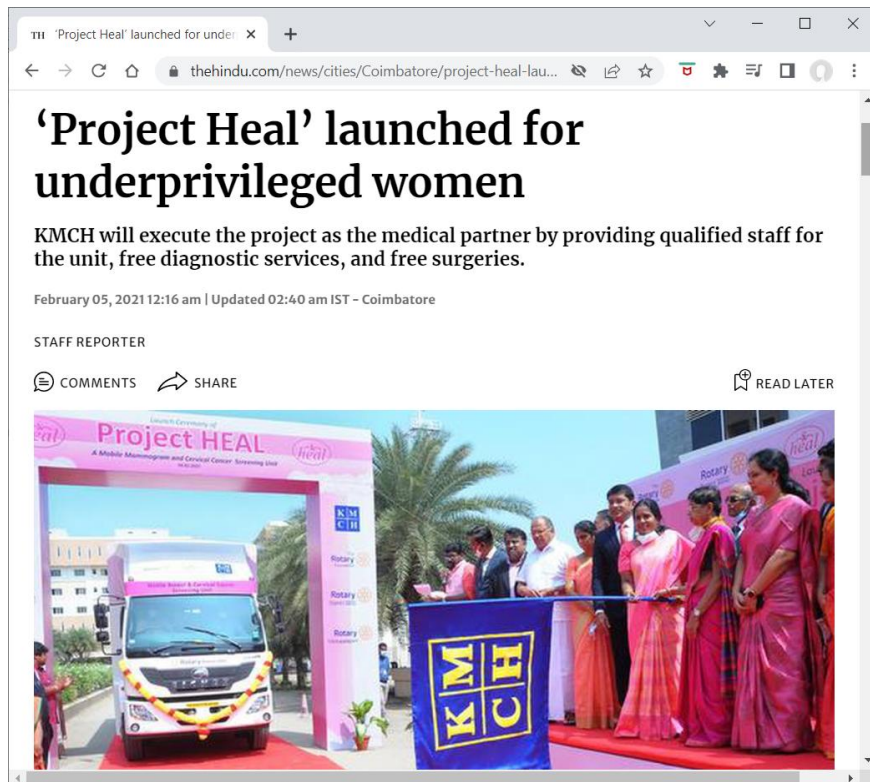


www.projectheal.in

Website



Mainstream Media
Coverage of
Inauguration Event



Coverage of each camp
in local language media

மார்பக புற்றுநோய் பரிசோதனை முகாம்



திருப்பூர், டிச.19:3203 ரோட் டரி மாவட்டத்தின் திருப் பூர் நிட் சிட்டி ரோட்டரி, கோயம்புத்தூர் கே.எம். சி.ஹச் மருத்துவமனை, ஸ்ரீதேவி கார்மெண்ட்ஸ், என்டிஎஸ் நிட் கார் மெண்ட்ஸ் சார்பில் என் டிஎஸ்நிட் கார்மெண்ட்ஸ் வளாகத்தில் ஹீல் புரோ ஜெக்ட்ஸ்ன் மார்பக புற்று நோய் மற்றும் கர்ப்பப்பை புற்றுநோய் கண்டறியும் பரிசோதனை முகாம் நடைபெற்றது. நிட் சிட்டி தலைவர் ரொட்டோரியன் வழக்கறிஞர் ஸ்ரீதரன், செய லாளர் ஜெய்பீஸ், பொரு ளாளர் ஜெயக்குமார்,

முன்னாள் தலைவர்கள் பத்மநாபன், ரவிச்சந்திரன் மற்றும் உறுப்பினர்கள் முன் னிலை வகித்தனர். இதில் தலைமை விருந்தினராக ரொட்டோரியன் அருட் செல்வம், கௌரவ விருந் தினராக உதவி ஆளுநர் ரொட்டோரியன் சரண், மண்டல ஒருங்கிணைப்பா ளர் ஆனந்த் ராம், ஸ்ரீதேவி குருப் ஆப் கம்பெனிஸ் உரிமையாளர்கள் கோபா லகிருஷ்ணன், ஸ்ரீதேவி, அஸ்வத் ஆகியோர் கலந்து கொண்டனர். முகாமில் 50க்கும் மேற்பட்ட பெண் கள் கலந்துகொண்டு பயன டைந்தனர்.

FINANCIALS FOR 2024-25

T.R.SUBBAIYAN PATHY & CO,
CHARTERED ACCOUNTANTS,
 78/1, OOTY MAIN ROAD, METTUPALAYAM-641301.

A.Y. 2025-2026

Name : PROJECT HEAL TRUST

Previous Year : 2024-2025

PAN : AAETP 2923 M

Address : S.F.No. 721 & 722
 METRO MATRIC. HR SEC SCHOOL
 KARAMADAI ROAD
 Mettupalayam, COIMBATORE - 641 301

Date of Formation : 02-Dec-2019

Status : Trust

Tax under Old Regime

Statement of Income			
		Rs.	Rs.
Taxable Income u/s 11 to 13	1		0
■ Total Income			0
Tax on total income			0
TDS / TCS	2		39,885
■ Refund Due			39,890

Schedule 1

Taxable Income u/s 11 to 13

Return to be furnished u/s

139(4A)

Whether registered u/s 12A / 12AB?

Yes

Whether approved u/s 10(23C) (iv) to (via)?

No

Aggregate income referred to in sections 10, 11 & 12

6,28,820

- 11(1): Applied in India during the PY

71,825

- Revenue expenses

71,825

- 11(2): Amount accumulated for specified purpose

AMC AND INSURANCE

4,62,673

4,62,673

- 11(1): Accumulation to the extent of 15%

94,322

- 15% of Non-corpus Donations paid to trust/institution

6,28,820

reqd. u/s 12AB/ 10(23C)(iv) to (via)

Income after application

0

Taxable income

0

Schedule 2

TDS as per Form 16A

Deductor, TAN & Section

Kotak Mahindra Bank Limited, TAN- MUMK01323A, Section-194A

Bank A/cs

Bank Accounts in India

Bank Name and Account No.

UNION BANK OF INDIA - 520101265722744

KOTAK MAHINDRA BANK - 8888448888

TDS deducted	TDS claimed in current year	Gross receipt offered
39,885	39,885	3,98,854

IFS Code	Type of Account	For refund?
UBIN0900168	Savings	Yes
KKBK0008657	Other	No

Date : 28-Oct-2025

Place : COIMBATORE

For T.R.SUBBAIYAN PATHY & CO
 CHARTERED ACCOUNTANTS



T.R.S. PATHY SENTHIL
 Partner
 M.No: 213033



**PROJECT HEAL TRUST, S.F.No. 721 & 722, KARAMADAI ROAD,
METRO MATRICULATION HIGHER SECONDARY SCHOOL, METTUPALAYAM - 641 301.**

BALANCE SHEET AS AT 31ST MARCH 2025.

		(Amount in Rs.)	
	Note	<u>AS ON 31.3.2025</u>	<u>AS ON 31.3.2024</u>
<u>SOURCE OF FUNDS:</u>			
Corpus Fund account	3	47,90,000.00	47,90,000.00
General Fund account	4	11,69,968.01	7,33,912.61
		<u>59,59,968.01</u>	<u>55,23,912.61</u>
<u>APPLICATION OF FUNDS:</u>			
<u>Property, Plant and Equipment:</u>			
Gross Block		-	-
Less: Accumulated Depreciation/amoritization		-	-
Net Block		<u>-</u>	<u>-</u>
Capital work-in-progress		-	-
<u>CURRENT ASSETS, LOANS AND ADVANCES</u>			
Loans and advances	5	57,78,069.00	53,89,236.00
Cash and cash equivalents	6	1,81,899.01	1,34,676.61
Other assets		-	-
		<u>59,59,968.01</u>	<u>55,23,912.61</u>
<u>LESS: CURRENT LIABILITIES AND PROVISIONS</u>			
Current Liabilities		-	-
Provisions		-	-
		<u>-</u>	<u>-</u>
NET CURRENT ASSETS		<u>59,59,968.01</u>	<u>55,23,912.61</u>
		<u>59,59,968.01</u>	<u>55,23,912.61</u>
Significant accounting policies			
2			
The notes referred to above form an integral part of the financial statements			

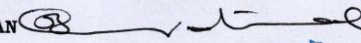
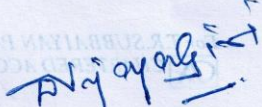
Place: Mettupalayam

Date : 28-Oct-2025

Unique Document Identification No: 25213033BMKVHX6075
Issued by The Institute of Chartered Accountants of India.

As per our report of even date.

TRUSTEES:

- 1) CHAIRMAN 
- 2) SECRETARY 
- 3) TREASURER 

For T.R.SUBBAIYAN PATHY & CO
CA CHARTERED ACCOUNTANTS

T.R.S. PATHY SETHIL
Partner
M.No: 113033



**PROJECT HEAL TRUST, S.F.No. 721 & 722, KARAMADAI ROAD,
METRO MATRICULATION HIGHER SECONDARY SCHOOL, METTUPALAYAM - 641 301.**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025.

		(Amount in Rs.)	
	Note	AS ON 31.3.2025	AS ON 31.3.2024
<u>INCOME:</u>			
Donation received	7	2,15,002.00	1,15,000.00
Other Income	8	4,13,818.00	4,13,382.00
		<u>6,28,820.00</u>	<u>5,28,382.00</u>
<u>EXPENSES:</u>			
Administrative expenses	9	1,49,383.00	1,83,295.00
Other expenses	10	43,381.00	26,810.00
Finance Cost	11	0.60	(0.34)
Depreciation and amortization expense		-	-
		<u>1,92,764.60</u>	<u>2,10,104.66</u>
Profit/(loss) before exceptional and extraordinary		4,36,055.40	3,18,277.34
Exceptional items/Extraordinary Items		-	-
Profit before tax		<u>4,36,055.40</u>	<u>3,18,277.34</u>
Tax expense:			
Current tax		-	-
Profit/(Loss) for the year		<u>4,36,055.40</u>	<u>3,18,277.34</u>

Significant accounting policies

2

The notes referred to above form an integral part of the financial statements

Place: Mettupalayam

Date : 28-Oct-2025

Unique Document Identification No: 25213033BMKVHX6075
Issued by The Institute of Chartered Accountants of India.

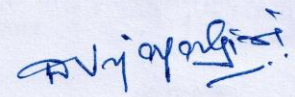
As per our report of even date.

For T.R.SUBBAYAN PATHY & CO
CA CHARTERED ACCOUNTANTS

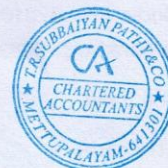
T.R.S. PATHY SENTHIL
Partner
M.No: 213033

TRUSTEES:

1) CHAIRMAN 

2) SECRETARY 

3) TREASURER 



PROJECT HEAL TRUST**Notes forming part of the Financial Statements for the year ended 31st March, 2024.**

		(Amount in Rs.)	
NOTE:		AS ON 31.3.2025	AS ON 31.3.2024
3	<u>CORPUS FUND ACCOUNT:</u>		
	Opening Balance	-	47,90,000.00
	<u>AMC for Siemens Mammomat Fusion Device:</u>		
	Year 6 (AMC - 9,50,000 + GST - 1,71,000)	11,21,000.00	
	Year 7 (AMC - 9,97,500 + GST - 1,79,550)	11,77,050.00	
	Year 8 (AMC - 10,47,375 + GST - 1,88,527.50)	12,35,902.50	
	Year 9 (AMC - 10,64,447 + GST - 1,91,600.50)	12,56,047.50	
		47,90,000.00	47,90,000.00
	<u>Add: Received during the year</u>	-	-
	Closing Balance	47,90,000.00	47,90,000.00
4	<u>GENERAL FUND ACCOUNT:</u>		
	Any reserve other than balance of Profit and Loss Account		
	Opening Balance	7,33,912.61	4,15,635.27
	Add/Less: Trfr. from Income & Expenditure a/c	4,36,055.40	3,18,277.34
	Closing balance	11,69,968.01	7,33,912.61
5	<u>LOANS & ADVANCES:</u>		
	<u>Unsecured, considered good unless otherwise stated)</u>		
	<u>CORPUS FUND DEPOSITS:</u>		
	Fixed Deposit - Kotak Mahindra Bank	47,90,000.00	47,90,000.00
	<u>Sec. 11(2) DEPOSITS:</u>		
	Fixed Deposit - Kotak Mahindra Bank (FY 2023-24)	4,00,000.00	5,40,974.00
	Fixed Deposit - Kotak Mahindra Bank (FY 2024-25)	5,02,015.00	
	Interest accrued on FD	46,169.00	
	IT Refundable		21,692.00
	Tax Deducted at Source	39,885.00	36,570.00
		57,78,069.00	53,89,236.00
6	<u>CASH AND CASH EQUIVALENTS:</u>		
	<u>Cash and cash equivalents</u>		
	(a) <u>Balances with Banks</u>		
	Union Bank of India A/c. 520101265722744	87,728.51	25,183.11
	Kotak Mahindra Bank A/c. 8888448888	93,170.50	1,08,493.50
	(b) Cheques, drafts on hand	-	-
	(c) Cash in hand (Petty cash)	1,000.00	1,000.00
		1,81,899.01	1,34,676.61

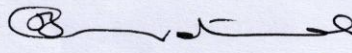
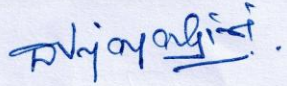


PROJECT HEAL TRUST**Notes forming part of the Financial Statements for the year ended 31st March, 2025.**

(Amount in Rs.)

NOTE:	AS ON 31.3.2025	AS ON 31.3.2024
7 DONATION RECEIVED:		
Donation received	1,35,000.00	1,15,000.00
Camp Sponsorship Income	80,002.00	
	<u>2,15,002.00</u>	<u>1,15,000.00</u>
8 OTHER INCOME:		
Interest on Fixed Deposit	4,03,436.00	3,65,702.00
Bank SB a/c Interest income	7,302.00	3,680.00
Interest on IT Refund	3,080.00	-
Other Income		44,000.00
	<u>4,13,818.00</u>	<u>4,13,382.00</u>
9 ADMINISTRATIVE EXPENSES:		
Insurance	1,49,383.00	1,51,395.00
Internet expenses	-	-
Fastag Recharge		28,900.00
Telephone charges		3,000.00
	<u>1,49,383.00</u>	<u>1,83,295.00</u>
10 OTHER EXPENSES:		
Donation paid	-	-
Other expenses	18,681.00	1,750.00
Audit fees	17,700.00	17,700.00
Printing & Stationery	7,000.00	2,450.00
Meals & Entertainment expenses		4,910.00
Camp Organization expenses	-	-
	<u>43,381.00</u>	<u>26,810.00</u>
11 FINANCE COST:		
Bank Charges	0.60	(0.34)
	<u>0.60</u>	<u>(0.34)</u>

TRUSTEES:

- 1) **CHAIRMAN** 
- 2) **SECRETARY** 
- 3) **TREASURER** 

For T.R.SUBBAIYAN PATHY & CO
 **CHARTERED ACCOUNTANTS**

T.R.S. PATHY SETHIL
 Partner
 M.No: 213033



Notes to Financial Statement

Name of the Trust: PROJECT HEAL TRUST

NOTE - 2:

Significant Accounting Policies and Notes for the year ended 31 March 2025

1. Background

Project Heal Trust ("The Trust") is registered under the Indian Public Trust Act, 1882 vide registration No. 133/BK4/2019 dated 2.12.2019. The Trust has been granted an exemption under section 12A of the Income Tax Act, 1961, vide DIN No. AAETP2923ME2019201, URN. AAETP2923ME20192 dated 24.9.2021. The exemption has granted with effect from 24.9.2021. The Trust has been granted an exemption under section 80G of the Income Tax Act, 1961, vide DIN No. AAETP2923MF2021601, URN. AAETP2923MF20216 dated 24.9.2021. The exemption has granted with effect from 24.9.2021.

Project Heal Trust is focused on providing to implement a Mobile Mammogram Unit that will provide breast cancer screening services to underprivileged women of age 35 and above, in a 100 km radius from the Mobile Unit's base location. The Rotary Club of Mettupalayam is attempting to change this situation by deploying a bus with advanced digital mammography equipment, and qualified personnel, to travel to various localities in a 100 km radius, and conduct diagnostic tests for a period of 5 years. Patients who test positive for breast cancer will be offered surgery free of cost by our Medical Partner (KMCH - a reputed multi-specialty hospital in Coimbatore). We are calling this Project HEAL (High Awareness, Early Detection, Affordable Treatment and Low Mortality).

2. Significant accounting policies

a) Basis of preparation

The financial statements of the trust have been prepared under the historical cost convention, on the accrual basis of accounting in accordance with applicable accounting standards issued by the Institute of Chartered Accountants of India and generally accepted accounting principles ("GAAP"). The accounting policies adopted in preparation of financial statements are consistent with those of previous year.

b) Use of estimates

The preparation of financial statements in conformity with generally accepted accounting principles which required management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities on the date of the financial statements. Actual results could differ from those estimates. Any revision of accounting estimates is recognized prospectively in current and future periods. Contingencies are recorded when it is probable that a liability will be incurred, and the amount can be reasonably estimated.



c) General fund

Receipts are primarily derived in the form of grants/ donations received from various donors which is recognized on receipt basis.

The trust receives general funds which are unrestricted in nature from local sources. The excess of income over expenditure during the year, being general purpose in nature is carried forward for use in the periods. The Trust also received funds which are restricted in nature local sources Revenue from the restricted fund is recognized during the year in the Income and Expenditure Account to match the related expenditure.

d) Interest Income

Interest on fixed deposits is recognized on a accrual basis taking into account the amount outstanding and the rate applicable.

e) Provisions and contingent liability

A provision is recognized in the financial statements where there exists a present obligation as a result of a past event, the amount of which is reliable estimable

And it is probable that an outflow of resource would be necessitated in order to settle the obligation. Contingent liability is possible obligation that arises from past event existence of which will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the enterprises, or is a present obligations that arises from past events but it recognizes because either it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation, or a reliable estimate of the amount of the obligation cannot be made.

g) Contingent liability arising on non-compliance of various fiscal statues - Amount NIL (PY NIL). The Trust does not hold any pending disputed matters from statutory perspective.

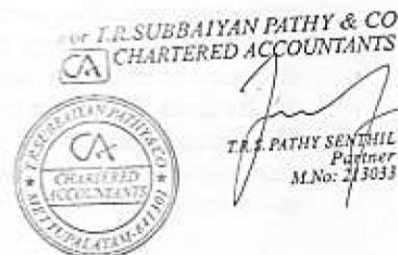
h) The Corpus Fund includes fund assigned by donor as corpus to the Trust/Committee.

i) The balance with the banks in accounts and fixed deposits were confirmed by the respective banks.

j) Previous year figures have been regrouped /reclassified wherever considered necessary to suit the current year's layout.

Place: Mettupalayam.

Date : 28-10-2025.



Major Contributors

While the funding for Project HEAL Trust came predominantly through the Mettupalayam Rotary Club Trust, we wish to acknowledge the major contributions made to the overall project in total by Rotarians, Rotary Clubs, companies, institutions and members of the public.

Part 1: CSR Contribution made through The Rotary Foundation

SI	Donor	Amount
1	M/s Encee Aromatics (P) Limited	₹ 24,00,000

Part 2: Contributions made to The Rotary Foundation as part of the Global Grant

SI	Club	Donor	Rtn/Club	Amount
1	Rotary Club of Mettupalayam	Shree Vijayalakshmi Charitable Trust (Hon. Rtn. O. Arumugaswamy)	Rotarian	₹ 12,50,000
2	Rotary Club of Tirupur Metaltown	AVP Trust (Rtn. Aruljothi Karthikeyan)	Rotarian	₹ 11,18,000
3	Rotary Club of Tirupur Smart City	M/s Sun Polymers (Rtn. Arul Selvam)	Rotarian	₹ 7,75,000
4	Rotary Club of Mettupalayam	Rtn. N.S.V. Arumugam	Rotarian	₹ 7,46,000
5	Rotary Club of Mettupalayam	Hon. Rtn. N. Krishnaswamy	Rotarian	₹ 7,20,000
6	Rotary Club of Tirupur Pride	Rtn. B. Dhanasekar	Rotarian	₹ 6,34,000
7	Rotary Club of Mettupalayam	Sri Marudhar Kesari Centenary Memorial Trust (Rtn. Suresh Chand Nahar)	Rotarian	₹ 5,00,000
8	Rotary Club of Tirupur Metaltown	Rtn. V. G. Anand Ram	Rotarian	₹ 3,73,000
9	Rotary Club of Mettupalayam	Rtn. D. Vijayagiri	Rotarian	₹ 2,62,500
10	Rotary Club of Tirupur South	Rtn. B. Elangkumaran	Rotarian	₹ 1,86,000
11	Rotary Club of Mettupalayam	Rtn. Vidyaprakash	Rotarian	₹ 1,12,000
12	Rotary Club of Mettupalayam	Rtn. K. G. Ananthakrishnan	Rotarian	₹ 1,05,000
13	Rotary Club of Mettupalayam	Rtn. Jawahar Viswanathan	Rotarian	₹ 1,05,000
14	Rotary Club of Mettupalayam	Rtn. Dr. Krishnamurthy	Rotarian	₹ 1,05,000
15	Rotary Club of Mettupalayam	Rtn. Dr. P.V. Jagadeesan	Rotarian	₹ 1,05,000
16	Rotary Club of Mettupalayam	Rtn. Madan Kumar	Rotarian	₹ 1,05,000
17	Rotary Club of Mettupalayam	M/s Shrini Softex India Limited (Rtn. Dinesh Prabhu)	Rotarian	₹ 1,05,000

18	Rotary Club of Mettupalayam	Rtn. P. Mahesh Kumar	Rotarian	₹ 1,05,000
19	Rotary Club of Mettupalayam	Rtn. Mahalingam	Rotarian	₹ 1,05,000
20	Rotary Club of Mettupalayam	Rtn. R. Jayakumar	Rotarian	₹ 1,05,000
21	Rotary Club of Mettupalayam	Rtn. R. Kishnan	Rotarian	₹ 1,00,000
22	Rotary Club of Mettupalayam	Rtn. Vijayanandh Balagopal	Rotarian	₹ 1,00,000
23	Rotary Club of Mettupalayam	Rtn. M. Sanjay Shankla	Rotarian	₹ 1,00,000
24	Rotary Club of Dharapuram		Club	₹ 1,00,000
25	Rotary Club of Erode Cosmos	Rtn. J. Balaji	Rotarian	₹ 1,00,000
26	Rotary Club of Erode Metro	Rtn. A. Senthilkumar	Rotarian	₹ 1,00,000
27	Rotary Club of Tirupur East	Rtn. S. Nallasivam	Rotarian	₹ 1,00,000
28	Rotary Club of Tirupur Gandhinagar		Club	₹ 1,00,000
29	Rotary Club of Tirupur Metaltown		Club	₹ 1,00,000
30	Rotary Club of Tirupur Smart City	M/s Tom Knitters (Rtn. P. Senthil Kumar)	Rotarian	₹ 1,00,000
31	Rotary Club of Palladam Rainbow	Rtn. G. Arumugam	Rotarian	₹ 75,000
32	Rotary Club of Palladam Rainbow	Rtn. A. Muruganandam	Rotarian	₹ 75,000
33	Rotary Club of Palladam Rainbow	Rtn. R. Natarajan	Rotarian	₹ 75,000
34	Rotary Club of Palladam Rainbow	Rtn. T. Kumar	Rotarian	₹ 75,000
35	Rotary Club of Tirupur South	Rtn. V. Varadharaj	Rotarian	₹ 75,000
36	Rotary Club of Palladam Rainbow	Rtn. Kavitha Sundararajan	Rotarian	₹ 72,000
37	Rotary Club of Mettupalayam	Rtn. S. Veeraswamy	Rotarian	₹ 50,000
38	Rotary Club of Mettupalayam	Rtn. Srinivasan. D.	Rotarian	₹ 50,000
39	Rotary Club of Bhavani Komarapalayam	Rtn. A. Chandrasekaran	Rotarian	₹ 50,000
40	Rotary Club of Tirupur Prime	Rtn. Dr. V. Manigandan	Rotarian	₹ 50,000
41	Rotary Club of Cheyur		Club	₹ 40,000
42	Rotary Club of Nilgiris West	Rtn. Dr. V. Balasubramaniam	Rotarian	₹ 37,275
43	Rotary Club of Mettupalayam	EMS Hotels Pvt Ltd (Rtn. Sivanandam)	Rotarian	₹ 25,000
44	Rotary Club of Mettupalayam	Rtn. R. Soundararaj	Rotarian	₹ 25,000
45	Rotary Club of Mettupalayam	Mahendra Finance Corporation (Rtn. Mahender Nahar)	Rotarian	₹ 25,000
46	Rotary Club of Avinashi East		Club	₹ 25,000
47	Rotary Club of Tirupur Prime	Rtn. Paul Benjamin	Rotarian	₹ 25,000
48	Rotary Club of Mettupalayam	Rtn. K. Arumugam	Rotarian	₹ 10,000
49	Rotary Club of Mettupalayam	Rtn. K. R. Mayilswami	Rotarian	₹ 10,000
50	Rotary Club of Mumbai Cuffe Parade	Rtn. Mahendra Fulchand Sundesha	Rotarian	₹ 10,000
51	Rotary Club of Boyampalayam		Club	₹ 10,000
52	Rotary Club of Vagarayampalayam	Mr. S. Rathinam	Rotarian	₹ 10,000
53	Rotary Club of Vagarayampalayam		Club	₹ 10,000
54	Rotary Club of Sathy	Rtn. S. B. Aravindkumar	Rotarian	₹ 5,000

55	Rotary Club of Tirupur Elite	M/s Thirukumaran Auto Print (Rtn. P. R. Kumar)	Rotarian	₹ 5,000
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Part 3: Contributions made through Mettupalayam Rotary Club Trust (Rs. 10,000 and above)

Sl. No.	Donor	Amount
1	Metro Matriculation Higher Secondary School, Mettupalayam	₹ 18,00,000
2	Bhawribai Bhawarlal Charitable Trust (Mr. Nowrathanmal Shankla)	₹ 1,60,000
3	Otto Clothing Pvt Ltd	₹ 1,00,000
4	Mr. Dushyant Kapoor	₹ 1,00,000
5	Mrs. R. Vijayaa	₹ 1,00,000
6	GVG Paper Mills Pvt. Ltd. (CSR)	₹ 1,00,000
7	Rtn. T.R. Subbaihan	₹ 1,00,000
8	Dr. Amirtha Ajit	₹ 68,071
9	Mr. Umashanker. S	₹ 50,000
10	Mr. C.K. Sridhar	₹ 50,000
11	Mr. Mohandoss	₹ 50,000
12	Shanthi Educational Society (Mr. Rajesh Mehta)	₹ 50,000
13	Shri Harikrishna Papers Pvt. Ltd. (CSR)	₹ 50,000
14	Mrs. S. Padmavathy	₹ 50,000
15	Mr. Palanimahesh Kumar	₹ 50,000
16	Mr. D. Arvind	₹ 50,000
17	Mrs. Vennila Inbavazhvu	₹ 25,000
18	Ms. G. Sudha	₹ 25,000
19	Mr. Kamesh	₹ 25,000
20	Nerchi Foundation	₹ 25,000
21	Surabi Mahalir Mandram	₹ 25,000
22	R. Chandrasekaran HUF	₹ 25,000
23	Mr. Rajmal Kamalchand Sethia	₹ 21,000
24	Arihant Garments	₹ 21,000
25	Mr. Janardhanan K.	₹ 20,000
26	Mr. T. Rangaswami (Sri Devi Finance)	₹ 20,000
27	Dr. P. Rajaram	₹ 20,000
28	Mrs. P. Uma Rani	₹ 10,000
29	Mrs. Sulochana Dharmalingam	₹ 10,000
30	Mr. Sridhar Kandukuri	₹ 10,000
31	Cool Khakhis Mens Fashion	₹ 10,000
32	Sunshine Electronics	₹ 10,000
33	Mr. M.K. Srinivasan	₹ 10,000
34	Mr. N. Ravichandran	₹ 10,000

35	Coimbatore Medical College 1982 Batch	₹ 10,000
36	SBA Hospitality	₹ 10,000
37	Kovai Silks	₹ 10,000
38	Mr. K. G. Ramakrishnan	₹ 10,000
39	Vishal Precision Products Pvt Ltd	₹ 10,000
40	Mr. S. Palaniswamy	₹ 10,000
41	Mrs. R. Nirmaladevi	₹ 10,000
42	Arokiya Gym	₹ 10,000
43	Mr. Sanjeev Prasad	₹ 10,000
44	Mr. R. Vivek	₹ 10,000
45	Mr. Ganesh Ram Viswanathan	₹ 10,000
46	Mr. M. R. Sampath	₹ 10,000
47	Gomathiammal Memorial Trust (Mr. Sathyanarayanan Palaniappan)	₹ 10,000
48	Dr. V. R. Ravikumar	₹ 10,000

Part 4: Contributions made directly to Project HEAL Trust

(Rs. 10,000 and above, till 31-03-2025, excluding camp sponsorship amounts)

Sl. No.	Donor	Amount
1	Rotary Club of Erode Central Electric Crematorium Trust	₹ 1,04,000
2	Inner Wheel Club of Mettupalayam	₹ 1,00,000
3	Rtn. Darius Marshall	₹ 1,00,000
4	Mrs. Asha Nahar	₹ 80,000
5	T. R. Subbaiyan Pathy & Co	₹ 60,000
6	Mrs. V. Rajamani	₹ 56,000
7	Dr. Kalyan Venkataraman	₹ 50,000
8	Mrs. Zulekha Shameemsait	₹ 25,000
9	Punjai Puliampatti Rotary Club Trust	₹ 25,000
10	M/s.Ponnammal Nanjaiyya Trust (Rtn. Santhamoorthy)	₹ 20,000
11	Mr. Manoj Prabakar	₹ 15,000
12	Mrs. Sulosana Subbaihan	₹ 15,000
13	4Men Homecare Products	₹ 12,000

KEY CONTACTS

Any of the following volunteers can be contacted to organize camps for underprivileged women.

Regional Project Coordinators (RPC) as of 31/03/2025	
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For additional information about the Trust, any of the following Trustees may be contacted.

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